



## **GALION CITY SCHOOLS**

Dr. Jeffrey Hartmann, *Superintendent*  
Charlene Parkinson, *Treasurer*  
Cindy Parrott, *Student Services Director*  
Melisa Watters, *Director of Curriculum and Instruction*

# **Office of Treasurer**

**Monthly Financial Reports – December 31, 2024**  
**Board of Education Meeting – January 7, 2025**

## **I – DASHBOARD**

## **II – BANK RECONCILIATION**

## **III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES**

## **IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES**

General Fund  
Permanent Improvement Fund  
Food Service Fund  
High School Athletics  
Middle School Athletics

## **V - STUDENT BAD DEBT / STUDENT FEES**

## **VI - ENROLLMENT DATA**

# Galion City Schools

## December Report 2024

1,664 ↑ 3% from prior year

Monthly Enrollment

5.6m ↓ -15% from prior year

GF Cash Balance

95 ↑ 14 from prior year

True Cash Days

10.7m ↓ -12.0% from prior period

Total Debt Service

193.50 ↑ 1.00 from prior year

Full Time Equivalent

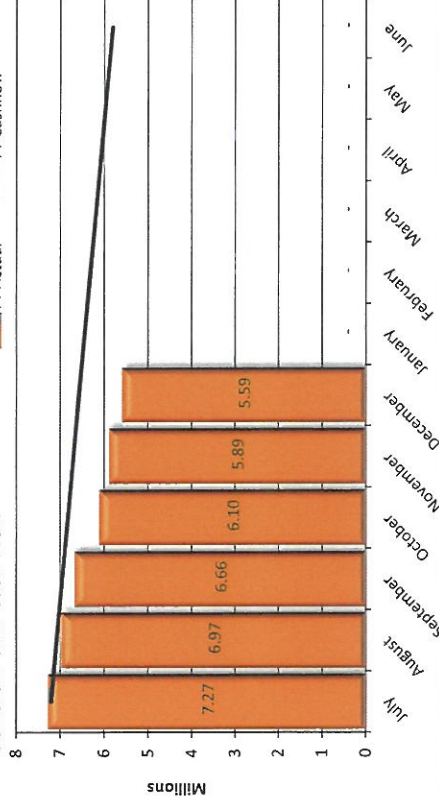
### General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	5,534,621	2,304,453	↓1.6%	196	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	14,391,370	7,652,976	↓3.2%	1,342,054	1,160,650	↓15.6%
Other Revenue	809,094	385,769	↓7.7%	33,664	46,065	↓26.9%
Total	20,735,085	10,343,198	↓9.9%	1,375,914	1,206,715	↓14.0%

### General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	11,028,312	5,605,611	↓0.8%	951,418	905,668	↓5.1%
Benefits	5,329,469	2,690,319	↓0.5%	444,476	411,914	↓7.9%
Services	3,866,169	1,708,036	↓4.2%	244,242	352,017	↓30.6%
Supplies	766,791	525,988	↓8.6%	33,190	39,997	↓17.0%
Other	478,572	298,560	↓2.4%	4,389	50,160	↓91.3%
Total	21,469,313	10,828,514	↓0.4%	1,677,715	1,759,756	↓4.7%

### General Fund Cash Flow

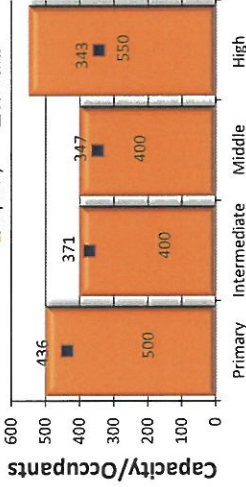


### Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Superv/Exempt	21.00	19.00	↓2.00
Certified Staff	109.50	111.50	↓2.00
Transportation	10.00	13.00	↓3.00
Clerical/Aides	30.00	26.00	↓4.00
Maint/Custodians	11.50	11.50	0.00
Food Service	11.50	11.50	0.00

Total	193.50	192.50	1.00
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### Capacity



### School District Ranking

District Attribute	State Wide Ranking	District Rank	District Stat	State Average
Pupil Administrator Ratio	FY23	452	88	120
Administrators' Average Salary	FY23	352	\$ 83,403	\$ 87,382
Enrolled ADM	FY23	282	\$ 1,547	\$ 2,401

\* Reference: FY23 CUPP REPORT

# Galion City School District

## Cash Reconciliation Report

December 2024

### Bank Balances per Statements

Park National Bank # 4427 (Operating)	\$	-
Park National Bank # 9207 (Sweep)		467,771.15
Park National Bank # 4478 (Payroll)		572,290.59
Park National Bank # 5210 (Online Fees)		2,176.87
Park National Bank # 8210 (Money Market)		2,332,845.51
US Bank # - Meeder Investments		5,759,924.80
Park Natioinal Bank CDARS - # 3746 (Endowment)		200,000.00
	\$	9,335,008.92
Checks Outstanding		(20,143.73)
Cash Balance as Adjusted/Reconciled	\$	9,314,865.19
Total Fund Balance as Shown on Page 2	\$	9,314,865.19

Difference

Item I



# Gallion City School District

## Actual Balances by Fund

prepared by cashmon 01/3/2024

prepared by: csparkinson 01/12/2024																					
Description	#	Current Month		Prior Month		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End			
		Actual	December 2024	Actual	Nov-24	Actual	June 2024	Actual	June 2023	Actual	June 2022	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017
General	001	5,587,789	5,889,588	6,073,104	6,875,544	4,582,386	4,409,330	4,364,512	4,696,435	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	4,706,633	\$	4,624,128
Bond Retirement	002	1,705,720	1,700,251	2,211,342	2,100,331	1,913,061	1,660,215	1,570,821	1,430,358	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,297,979	1,136,777	
Permanent Improvement	003	837,328	837,328	1,020,066	1,335,714	1,368,977	1,261,356	1,096,330	1,003,814	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,185,297	1,060,356	
Building	004																			-	
Food Service	006	281,346	270,060	355,926	492,624	540,716	270,271	139,362	231,058	291,063	291,063	291,063	291,063	291,063	291,063	291,063	291,063	291,063	291,063	292,827	
Faculty	007	-	-	-	-	-	9,705	10,229	9,678	9,784	9,784	9,784	9,784	9,784	9,784	9,784	9,784	9,784	9,784	9,723	
Special Purpose - Scholarships - PTO	007	-	-	-	-	-	21,584	22,606	26,581	7,788	7,788	7,788	7,788	7,788	7,788	7,788	7,788	7,788	7,788	7,788	
Scholarships	008	235,982	235,928	232,228	229,900	232,455	236,783	243,659	242,754	240,839	240,839	240,839	240,839	240,839	240,839	240,839	240,839	240,839	240,839	239,934	
Principals	018	16,232	17,284	15,878	23,205	15,472	24,833	26,927	34,934	43,093	43,093	43,093	43,093	43,093	43,093	43,093	43,093	43,093	43,093	39,357	
Campus Wear	018	-	-	-	198	1,421	2,106	3,415	2,258	893	893	893	893	893	893	893	893	893	893	2,306	
Community Grants	019	49,947	44,571	33,364	32,516	18,689	28,796	4,391	3,466	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,366	
Faculty/Unclaimed	022	10,836	13,434	11,820	11,405	11,160	2,053	2,053	1,090	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	
Athletic Tournament	022	2,915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OSFC Maintenance	034	380,546	387,732	445,699	380,624	415,277	359,825	312,624	332,738	254,704	254,704	254,704	254,704	254,704	254,704	254,704	254,704	254,704	254,704	176,219	
Severance	035	158,532	158,532	158,532	281,818	381,042	362,469	74,194	32,912	82,525	82,525	82,525	82,525	82,525	82,525	82,525	82,525	82,525	82,525	168,398	
School Activities (Drama/Clubs/FCCLA/NHS)	200	115,364	106,854	88,436	74,546	71,158	64,264	82,480	64,577	67,093	67,093	67,093	67,093	67,093	67,093	67,093	67,093	67,093	67,093	67,385	
Athletics Middle School	300	15,504	14,818	17,031	20,217	14,046	13,151	7,512	7,104	10,801	10,801	10,801	10,801	10,801	10,801	10,801	10,801	10,801	10,801	5,473	
Athletics High School	300	63,975	44,888	47,277	57,893	26,657	(498)	28,635	34,805	36,671	36,671	36,671	36,671	36,671	36,671	36,671	36,671	36,671	36,671	31,244	
Marching Band	400	1,225	1,221	1,653	1,635	1,212	2,348	2,507	3,082	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	4,071	
Auxiliary - St. Joes	401	23,328	23,254	16,215	-	14,671	1,603	6,525	3,749	9,552	9,552	9,552	9,552	9,552	9,552	9,552	9,552	9,552	9,552	808	
Student Wellness/Cares	***	12,510	12,510	8,510	20,561	(73,792)	(73,502)	61,218	-	-	-	-	-	-	-	-	-	-	-	(247)	
Early Childhood Education Grant	439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(247)	
IDEA (Including Preschool IDEA - 587)	516	(107,372)	(71,964)	-	(28,087)	-	-	(456)	-	(538)	(538)	(538)	(538)	(538)	(538)	(538)	(538)	(538)	(538)	(21,366)	
Title I	572	(63,793)	(76,799)	-	(14,313)	(40,580)	(80,740)	(741)	-	620	620	620	620	620	620	620	620	620	620	(47,581)	
Title II A	590	(1,764)	(1,764)	(5,250)	(1,394)	-	-	-	-	(398)	(398)	(398)	(398)	(398)	(398)	(398)	(398)	(398)	(398)	(31,721)	
Title II D (inc Student Support -584)	599	(11,285)	(11,285)	74,280	210,203	(34,243)	-	(15,436)	-	(103)	(103)	(103)	(103)	(103)	(103)	(103)	(103)	(103)	(103)	(7,556)	
Total All Funds		\$ 9,314,865	\$ 9,598,205	\$ 10,806,111	\$ 12,055,140	\$ 9,459,785	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 7,763,221	
Total Reconciled Cash Balance		\$ 9,314,865	\$ 9,598,205	\$ 10,806,111	\$ 12,055,087	\$ 9,748,615	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 8,272,058	\$ 7,763,221	

True Days Cash - General Fund Only	96	99	105	148	86	78	74	81	83	87
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# Galion City School District

Actual / Forecast Fiscal Year 2025

For the Six Months Ended December 31, 2024 and December 31, 2023

General Fund Only

prepared by cparkinson 1/3/2025

## REVENUES

	Monthly Actual December 2024	Monthly Actual December 2023	FYTD Actual 2025	FYTD Actual 2024	Nov-24 Full Year Forecast 2025
General Property Tax (Real Estate)		\$ -	\$ 1,894,675	1,825,328	\$ 4,588,557
Tangible Personal Property Tax			82,753	146,837	295,486
Grants - Unrestricted	1,101,057	1,069,238	6,697,798	6,779,014	13,188,235
Grants- Restricted	240,997	91,412	955,178	557,622	1,203,135
Property Tax Allocation	196		327,024	326,815	650,578
All Other (01.060)	33,664	46,065	347,128	327,435	809,094
<b>Total Revenue</b>	<b>1,375,914</b>	<b>1,206,715</b>	<b>10,304,556</b>	<b>9,963,051</b>	<b>20,735,085</b>

Other Financing Sources (02.060)

		-	38,642	32,070	-
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**Total Revenues and Other Sources**

## EXPENDITURES

Salaries	951,418	905,669	5,605,610	5,328,646	11,028,312
Benefits	444,476	411,914	2,690,319	2,533,256	5,329,469
Purchased Services	244,242	352,017	1,708,036	1,701,638	3,866,169
Supplies and Materials	33,189	39,997	525,989	392,628	766,791
Capital Outlay (03.050)			93,027	64,460	125,000
Other (04.300)	4,389	12,981	116,433	117,795	228,572
<b>Total Expenditures</b>	<b>1,677,714</b>	<b>1,722,578</b>	<b>10,739,414</b>	<b>10,138,423</b>	<b>21,344,313</b>

Other Financing Uses

		37,179	89,100	93,188	125,000
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**Total Expenditures and Other Uses**

<b>Excess Revenues over (under) Expenditures</b>	<b>\$ (301,800)</b>	<b>\$ (553,042)</b>	<b>\$ (485,316)</b>	<b>\$ (236,490)</b>	<b>\$ (734,228)</b>
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Beginning Cash Balance	\$ 5,889,588	\$ 7,142,095	\$ 6,073,105	\$ 6,825,544	\$ 6,073,105
Ending Cash Balance	\$ 5,587,788	\$ 6,589,053	\$ 5,587,789	\$ 6,589,054	\$ 5,338,877
True Days Cash			96	120	91
Daily Cash Burn Amount (in \$)	54,120	55,567	\$ 58,366	\$ 55,100	\$ 58,478

**Galion City Schools  
Purchased Services  
As of December 31, 2024**

Category	Amount	Description	Full Year 2024	Full Year 2024
49*	\$ 22,894	Physical Inventory Count, Forecast / Bradley Payne PI, Audit Consulting	\$ 16,320	
48*	\$ 8,732	Third Party Transportation, SCAT, Here Comes the Bus Software	\$ 44,026	
43*	\$ 9,350	Training / PD / Capital Conference	\$ 25,990	
44*	\$ 16,357	Phone, data, postage	\$ 30,232	
45*	\$ 285,327	Gas, Water, Electric	\$ 550,274	
42*	\$ 172,656		\$ 181,171	
	\$ -	Athletic Field Maintenance and Campus Tru Green		\$ 37,875
	\$ 7,272	Snow Removal		\$ 19,550
	\$ 12,250	Trash Removal		\$ 22,345
	\$ 49,897	Contracted Service / NCOCC / NeoNet		\$ 12,128
	\$ 85,511	General Liability - finished for the year		\$ 61,116
	\$ 6,610	Schmidt Security		\$ -
	\$ 10,786	Software Licenses, scView etc.		\$ 12,577
	\$ -	Transportation Related Repairs, Tires etc		\$ -
		AMEX - General Supplies		\$ 2,281
	\$ 330	General Repairs and Maintenance		\$ 13,299
	\$ 172,656			\$ 181,171
471	\$ 11,450	Foundation Negative Costs	\$ 159,285	
474		Excess Cost SF14 H	\$ 203,742	
475	\$ 37,504	SpecEd who reside in District (Fairway,CBDD, Detention Centers)	\$ 171,951	
476	\$ 2,617	CTE and Career Tech	\$ 15,203	
477	\$ -	OE Out, finished for the year	\$ -	
479	\$ 80,883	College Credit Plus / Safehouse Prep (Court Placed) - Regular Ed	\$ 75,236	
41*	\$ 1,060,267	ESC Charges OT/PT/Speech, SOS Teams/Social Worker	\$ 2,526,235	\$ 650,761
	\$ 25,009	Legal		\$ 51,540
	\$ 59,544	Renhill 1:1 Aides, Classroom Aides, LPN IEP/Cross Cat Classrooms		\$ 742,613
	\$ 355,874	Alternative Schools - Catapult, LEAP, UCP		\$ 673,492
	\$ 128,205	NeoNet ITC - Fiscal Services		\$ 86,234
	\$ 61,094	Student Skip Trace / Truancy / SRO		\$ 11,614
	\$ 68,685	School Nurse, Student Drug Testing, Staff Drug Testing		\$ 95,219
	\$ 13,485	Audit Services including Medicaid Billing Audit		\$ 13,000
	\$ 25,000	Public Relations - Emmy Beeson		\$ 59,421
		Public School Works other District Licenses		\$ 7,458
	\$ 30,856	Frontline, COBRA, eRate,eVas,Sheakley,NEOLA		\$ 27,545
		Memberships, Chamber OSBA etc		\$ 8,177
	\$ 29,048	Educational Supports - Gifted/Special Ed/Mental Health/ESSER		\$ 90,119
	\$ 7,321	Fingerprinting / EE Testing / Tuition Reimbursement		\$ 6,098
	\$ 1,975	Other Office Related Expenses - Staff Service Fund		\$ 2,944
	\$ -			\$ -
Total Obj 400 at 12.31.2024	\$ 1,708,037	\$ 1,060,267	\$ 3,999,665	\$ 2,526,235
Estimate for FY25	\$ 3,866,169			
Current Run Rate	\$ 3,416,074			



Galion City School District  
 Permanent Improvement Fund  
 prepared by cparkinson 1/3/2025

INSTRUCTION

TECHNOLOGY

Network Upgrades  
 Charging Carts / New 2-Way Radios

TRANSPORTATION

Pro-Vision Cameras  
 9 Passenger Van

MAINTENANCE

Maintenance Equipment / Shed  
 HVAC System Upgrade - Campuswide  
 Central Office Interior Doors  
 Utility Vehicle for Snow Brush  
 MS Roof Repair / Waterproof Exterior Walls  
 Annual Blacktop Repairs / Concrete Work

LAND ACQUISITION / SALE

17.677 Acres includes soil tests  
 Soccer Field Prep

BUILDINGS/FIXTURES

New Bus Garage (estimated annual payment)  
 Central Office Security Door and Software  
 Parking Lot Relamp to LED

ATHLETICS /STUDENT ACTIVITIES

Stadium Light/Security/Fence/Parking Lot  
 Architect Fee - MKC  
 Capital Equipment - Handrails HS, MS Gym  
 Site Prep / Equip IS Playground  
 Gym Floors

Totals \$ 440,000 \$ 235,496 \$ 676,202 \$ 453,838 \$ 507,171 \$ 436,911 \$ 261,874 \$ 312,541 \$ 244,906 \$ 621,936 \$ 162,136 \$ 22,780

Opening PI Balance July 1	\$ 1,020,066	\$ 1,020,066	\$ 1,335,713	\$ 1,368,977	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114	\$ 1,055,411	\$ 241,099
Plus CY Transfers/Tax Abatements/Casino	103,000	52,757	360,554	420,574	614,793	601,937	354,390	131,058	369,846	254,179	534,839	837,092
Less Current Year Expenditures	(440,000)	(235,496)	(676,202)	(453,838)	(507,171)	(436,911)	(261,874)	(312,541)	(244,906)	(621,936)	(162,136)	(22,780)

Estimated/Act Ending PI Balance

	\$ 683,066	\$ 837,327	\$ 1,020,065	\$ 1,335,713	\$ 1,368,978	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114	\$ 1,055,411
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Deposits Detail

Board Approved Transfers			\$ 250,000	\$ 250,000	\$ 425,000	\$ 240,000	\$ 204,512	\$ -	\$ 75,000	\$ 125,000	\$ 400,000	\$ 704,000
Freese Donation Stadium			\$ 56,250	\$ 70,000	\$ 70,000	\$ 87,543	\$ 9,500	\$ 0	\$ 164,214	\$ 0	\$ 0	\$ 0
Misc Donation			\$ 738	\$ 500	\$ 500	\$ 171,395	\$ 18,202	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tax Abatements	\$ 3,000		\$ 3,000	\$ 3,000	\$ 13,634	\$ 31,999	\$ 26,942	\$ 36,757	\$ 36,758	\$ 36,760	\$ 38,550	\$ 35,957
Casino Revenue	\$ 100,000	\$ 52,757	\$ 107,554	\$ 110,586	\$ 105,659	\$ 71,000	\$ 95,234	\$ 94,301	\$ 93,874	\$ 92,419	\$ 96,289	\$ 97,135
	\$ 103,000	\$ 52,757	\$ 360,554	\$ 420,574	\$ 614,793	\$ 601,937	\$ 354,390	\$ 131,058	\$ 369,846	\$ 254,179	\$ 534,839	\$ 837,092

Item III





### CONCLUSIONS

Cash Balances includes a transfer of \$15,000 from June 30, 2015 and an advance of 7,948.18 on 6/27/14 from the General Fund, June 2014 -advance paid back Nov. 2015

**Fund Balance / Analysis**  
prepared by cparkinson 1.3.25

Ending Cash Balance FY 2024  
Ending Cash Balance FY 2023  
Ending Cash Balance FY 2022  
Ending Cash Balance FY 2021  
Ending Cash Balance FY 2020  
Ending Cash Balance FY 2019  
Ending Cash Balance FY 2018  
Ending Cash Balance FY 2017  
Ending Cash Balance FY 2016  
Ending Cash Balance FY 2015



Gallion City Schools  
Student Bad Debt

prepared by cparkinson 1/23/2025

	General Fund			General Fund			General Fund			General Fund			General Fund		
	December 31 2024	June 30 2024	June 30 2023	June 30 2024	June 30 2023	June 30 2022	June 30 2024	June 30 2023	June 30 2022	June 30 2024	June 30 2023	June 30 2022	June 30 2024	June 30 2023	June 30 2019
<b>Gallion High School Students who owe:</b>															
# of Students	53	43	51	54	54	54	54	51	54	54	51	54	54	25	25
Amount Owed	16,236	13,029	14,952	14,952	14,952	15,709	14,952	14,952	15,709	14,952	14,952	15,709	14,952	8,297	7,569
In excess of \$200	70	63	69	69	69	7,675	7,675	69	7,675	7,675	69	7,675	7,675	58	47
between \$100-\$200	161	10,202	64	4,755	55	3,761	4,915	45	3,383	45	3,383	45	3,383	70	6,420
between \$50-\$100	81	1,636	145	3,221	118	2,815	2,815	111	2,610	96	2,189	77	1,787	85	4,562
between \$0-\$50	365	38,189	315	30,209	293	31,236	31,236	293	30,909	238	25,050	231	23,133	219	20,291
<b>Total</b>															
FY 25 Collections	\$ 9,975	\$ 17,559	\$ 18,815												
<b>Gallion Middle School Students who owe:</b>															
# of Students	10	3,051	8	2,618	26	3,053	3	3	3	3	3	3	3	14	14
Amount Owed	3,051	4,685	2,618	2,618	2,618	3,053	2,618	2,618	3,053	2,618	2,618	3,053	2,618	4,972	4,961
In excess of \$200	24	3,420	26	3,420	26	3,420	3,420	26	3,420	3,420	26	3,420	3,420	63	5,257
between \$100-\$200	54	3,800	29	1,962	27	1,874	1,874	59	3,951	42	2,873	52	3,640	57	4,017
between \$50-\$100	164	6,426	138	3,249	163	3,729	3,729	101	2,348	125	2,970	120	3,061	115	2,293
between \$0-\$50	252	16,697	200	12,813	224	11,525	11,525	196	12,857	192	9,988	251	20,258	224	16,528
<b>Total</b>															
FY 25 Collections	\$ 6,550	\$ 17,724	\$ 17,144												
<b>Gallion Intermediate School Students who owe:</b>															
# of Students	15	3,567	1	330	24	2,853	3	3	3	3	3	3	3	1	311
Amount Owed	10,070	5,632	24	2,853	2,853	2,853	2,853	2,853	2,853	2,853	2,853	2,853	2,853	0	748
In excess of \$200	67	10,070	41	5,632	24	2,853	2,853	24	2,853	2,853	24	2,853	2,853	0	748
between \$100-\$200	44	3,320	24	1,843	27	2,057	2,057	36	2,658	7	431	3	252	19	1,292
between \$50-\$100	208	8,615	70	1,511	54	1,626	1,626	61	1,555	71	2,662	48	501	41	1,104
between \$0-\$50	334	25,572	136	9,316	106	6,866	6,866	100	4,540	79	3,219	51	753	67	3,455
<b>Total</b>															
FY 25 Collections	\$ 4,110	\$ 12,375	\$ 11,724												
<b>Gallion Primary School Students who owe:</b>															
# of Students	9	2,715	6	1,535	3	1,015	4	4	4	4	4	4	4	3	1,013
Amount Owed	4,834	4,925	34	4,041	34	4,041	4,041	34	4,041	34	4,041	34	4,041	0	1,013
In excess of \$200	38	4,834	40	4,925	34	4,041	4,041	34	4,041	34	4,041	34	4,041	0	1,013
between \$100-\$200	66	5,401	52	3,945	60	4,635	4,635	66	4,883	16	969	3	200	3	174
between \$50-\$100	201	8,395	139	5,153	107	3,718	3,718	113	3,933	76	2,678	59	1,098	12	158
between \$0-\$50	314	21,345	237	15,558	204	13,409	13,409	191	10,864	95	4,307	65	2,311	19	1,446
<b>Total</b>															
FY 25 Collections - Fees	\$ 4,871	\$ 11,240	\$ 9,982												
FY 25 Collections - PreK/Tuition	\$ 7,390	\$ 15,205	\$ 11,896												
<b>District Grand Total</b>															
FY 25 Collections	\$ 32,896	\$ 74,103	\$ 69,561												
	1,265	101,803	888	67,896	827	63,036	604	42,564	598	46,455	529	41,720			



Galion City School District  
Enrollment (BIS)

GRADE LEVEL		December 2024	December 2023	June 2024	June 2023	June 2022	June 2021
PreSchool (half day session no Fridays)							
Kindergarten		85	83	83	88	85	83
First		110	111	113	118	128	115
Second		120	115	115	127	134	107
Online		121	130	129	129	119	98
		0	-	0	-	-	53
Total Primary		436	439	440	462	466	456
Third		133	123	119	115	124	86
Fourth		128	114	108	120	112	102
Fifth		110	109	109	118	120	88
Online		0	-	0	-	6	72
Total Intermediate		371	346	336	353	362	348
Sixth		112	121	118	117	107	107
Seventh		120	114	112	110	135	101
Eighth		112	109	105	128	121	106
Online		3	8	9	11	26	80
Total Middle		347	352	344	366	389	394
Ninth		105	124	118	128	118	105
Tenth		118	118	108	111	106	92
Eleventh		72	52	51	65	71	58
Twelfth		48	62	54	70	59	42
Pioneer CTC		108	109	100	93	100	102
Online		59	38	65	45	60	80
Total High		510	503	496	512	514	479
DISTRICT TOTAL		1,664	1,640	1,616	1,693	1,731	1,677

Memo Items

Open Enrollment OUT

Primary	46
Intermediate	63
Middle	83
High School	90

Total Open Enrollment OUT

282 55 of the 282 students have been removed from the home in Galion

Open Enrollment IN - ADM

114.22

Open Enrollment OUT - ADM

211.72

NET Open Enrollment - ADM

-97.5