

Gallion City Schools - Crawford County Ohio  
Appropriations Fiscal 2025  
Gallion Board of Education Approval September 24, 2024

		2025 <u>Appropriations</u>
GENERAL	001 General	\$25,373,600
BOND RETIREMENT	002 Bond Retirement	\$1,400,000
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$450,000
BUILDING	004 Building	\$0
ENTERPRISE	006 Food Service	\$1,300,000
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$0
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$2,500
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$40,000
SPECIAL REVENUE	019 Other Grant Funds	\$15,000
TRUST & AGENCY	022 Agency / District Funds	\$7,500
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$125,000
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$50,000
TRUST & AGENCY	200 Student Managed Activity Funds	\$75,000
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$275,000
SPECIAL REVENUE	401 Auxiliary Service Funds	\$60,000
SPECIAL REVENUE	439 Early Childhood Education	\$93,500
SPECIAL REVENUE	451 Ohio K-12 Connectivity	\$7,990
SPECIAL REVENUE	461 High Schools That Work	\$0
SPECIAL REVENUE	467 Student Wellness and Success	\$0
SPECIAL REVENUE	499 Misc State Grant	\$70,000
SPECIAL REVENUE	507 ESSER	\$124,080
SPECIAL REVENUE	516 IDEA Part B Grant ARP IDEA	\$480,000
SPECIAL REVENUE	536 Title I School Improvement	\$0
SPECIAL REVENUE	572 Title I Disadvantaged Children / SQIG	\$610,000
SPECIAL REVENUE	584 Title IV-A Student Support	\$65,000
SPECIAL REVENUE	587 IDEA Preschool	\$13,000
SPECIAL REVENUE	590 Title II - A Effective Instruction	\$79,750
SPECIAL REVENUE	599 Miscellaneous Federal Grants	\$0
	Totals	<u><u>\$30,716,920</u></u>
GENERAL		\$25,373,600
BOND RETIREMENT		\$1,400,000
CAPITAL PROJECTS		\$450,000
SPECIAL REVENUE		\$2,108,320
TRUST & AGENCY		\$85,000
ENTERPRISE		<u><u>\$1,300,000</u></u>
		<u><u>\$30,716,920</u></u>