



## **GALION CITY SCHOOLS**

Dr. Jeffrey Hartmann, *Superintendent*  
Charlene Parkinson, *Treasurer*  
Cindy Parrott, *Student Services Director*  
Melisa Watters, *Director of Curriculum and Instruction*

# **Office of Treasurer**

**Monthly Financial Reports – March 31, 2024**  
**Board of Education Meeting – April 16, 2024**

## **I – DASHBOARD**

## **II – BANK RECONCILIATION**

## **III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES**

## **IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES**

General Fund  
Permanent Improvement Fund  
Food Service Fund  
High School Athletics  
Middle School Athletics

## **V - STUDENT BAD DEBT / STUDENT FEES**

## **VI - ENROLLMENT DATA**

# Galion City Schools

# March Report 2024

1,621

↓ -4% from prior year

Monthly Enrollment

7.9m

↑ 12% from prior year

GF Cash Balance

142

↑ 4 from prior year

True Cash Days

10.6m

↓ -7.4% from prior period

Total Debt Service

192.50

↑ 1.00 from prior year

Full Time Equivalent

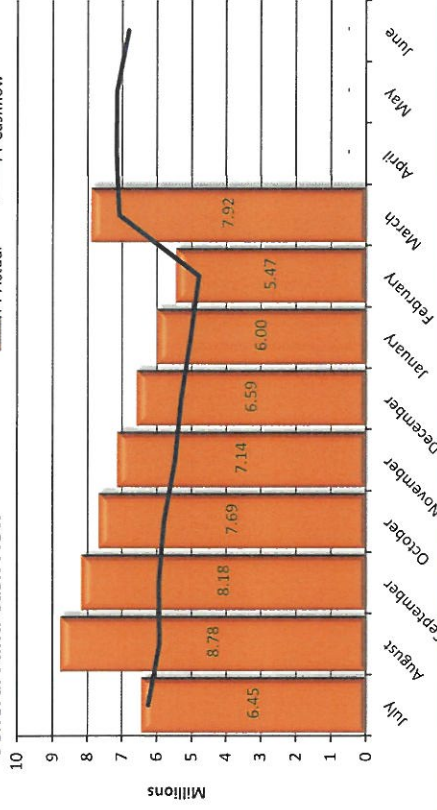
## General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	5,451,177	5,371,808	38.5%	3,072,828	2,745,508	11.9%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	14,346,434	10,771,255	75.1%	1,122,295	1,089,297	3.0%
Other Revenue	687,243	605,920	88.2%	56,503	65,656	-13.9%
<b>Total</b>	<b>20,484,854</b>	<b>16,748,983</b>	<b>81.8%</b>	<b>4,251,626</b>	<b>3,900,461</b>	<b>9.0%</b>

## General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	10,324,261	7,966,771	77.2%	850,007	565,463	50.3%
Benefits	4,972,738	3,893,355	78.3%	448,263	391,258	14.6%
Services	4,141,397	2,748,616	66.4%	372,009	478,798	-22.3%
Supplies	623,426	576,361	92.5%	51,323	94,861	-45.9%
Other	329,376	468,716	142.3%	83,880	79,726	5.2%
<b>Total</b>	<b>20,391,198</b>	<b>15,653,819</b>	<b>76.8%</b>	<b>1,805,482</b>	<b>1,610,106</b>	<b>12.1%</b>

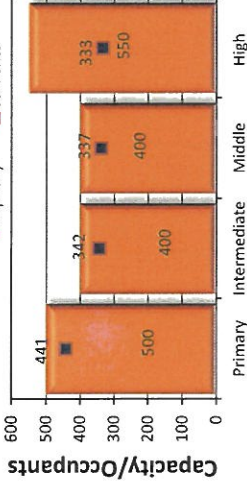
## General Fund Cash Flow



## Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Super/Exempt	19.00	18.00	1.00
Certified Staff	111.50	115.00	-3.50
Transportation	13.00	11.00	2.00
Clerical/Aides	26.00	26.00	0.00
Maint/Custodians	11.50	11.00	0.50
Food Service	11.50	10.50	1.00
<b>Total</b>	<b>192.50</b>	<b>191.50</b>	<b>1.00</b>

## School District Ranking



District Attribute	State Wide Ranking	District Rank	District Stat	State Average
Pupil Administrator Ratio FY23	452	88	120	
Administrators' Average Salary FY23	352	\$ 83,403	\$ 87,382	
Enrolled ADM FY23	282	\$ 1,547	\$ 2,401	

\* Reference: FY23 CUPP REPORT

# **Galion City School District**

## **Cash Reconciliation Report**

**March 2024**

### **Bank Balances per Statements**

Park National Bank # 4427 (Operating)	\$ 318,700.00
Park National Bank # 9207 (Sweep)	494,211.64
Park National Bank # 4478 (Payroll)	1,213.71
Park National Bank # 5210 (Online Fees)	1,359.06
Park National Bank # 8210 (Money Market)	6,032,097.10
US Bank # - Meeder Investments	5,652,269.14
Park National Bank CDARS - # 3746 (Endowment)	200,000.00
	<hr/>
	\$ 12,699,850.65

Checks Outstanding	(73,665.40)
Cash Balance as Adjusted/Reconciled	\$ 12,626,185.25

Total Fund Balance as Shown on Page 2	<hr/>
	\$ 12,626,185.25
	<hr/>

Difference

**Item I**



# Galion City School District

## Actual Balances by Fund

prepared by carkinson 4/11/2024

Description	#	Current Month		Prior Month		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End	
		Actual	March 2024	Actual	February 2024	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017	Actual	June 2016	Actual	June 2015
General	001		7,920,709		5,474,562		4,409,330		4,364,512		4,696,435		4,706,633		4,624,128		3,689,830		2,647,100
Bond Retirement	002		2,257,877		1,623,577		1,660,215		1,570,821		1,430,358		1,297,979		1,136,777		1,094,021		947,023
Permanent Improvement	003		977,560		995,560		1,261,356		1,096,330		1,003,814		1,185,297		1,060,356		1,428,114		1,055,411
Building	004						130,098		276,741		1,518,566						7,037		241,099
Food Service	006		357,075		311,349		270,271		139,362		231,058		291,063		292,827		342,727		374,976
Faculty	007						9,705		10,229		9,678		9,784		9,723		6,478		6,125
Special Purpose - Scholarships - PTO	007						21,584		22,606		24,420		26,581		7,788		10,042		12,666
Scholarships	008		235,604		233,959		236,783		243,659		242,754		240,839		239,934		237,453		234,332
Principals	018		18,095		19,336		24,833		26,927		34,934		43,093		39,357		30,358		31,918
Campus Wear	018						2,106		3,415		2,258		893		2,306		4,440		6,371
Community Grants	019		32,849		34,552		28,796		4,391		3,466		2,902		2,366		1,419		8,862
Faculty/Unclaimed	022		12,244		12,229		2,053		2,053		1,090		2,532		2,532		2,363		1,650
Athletic Tournament	022		1,639		1,639														1,650
OSFC Maintenance	034		406,687		362,558		359,825		312,624		332,738		254,704		176,219		208,663		306,307
Severance	035		259,690		259,690		362,469		74,194		32,912		82,525		168,398		247,206		58,169
School Activities (Drama/Clubs/FCCLA/NHS)	200		116,923		110,589		64,264		82,480		64,577		67,093		67,385		66,474		74,203
Athletics Middle School	300		22,631		24,733		13,151		7,512		7,104		10,801		5,473		6,338		739
Athletics High School	300		48,547		40,989		(498)		28,635		34,805		36,671		31,244		14,412		4,301
Marching Band	300		1,591		1,438		2,348		2,507		3,082		3,535		4,071		2,376		2,656
Auxiliary - St. Joes	401		18,148		18,102		1,603		6,525		3,749		9,552		808		4,469		13,939
Student Wellness/Cares	***				(30,386)		(73,502)		61,218		-		-		-		-		1,126
Early Childhood Education Grant	439		8,510				-		-		-		(538)		(21,366)		(2,104)		(30,401)
IDEA (Including PreSchool IDEA - 587)	516		(70,264)		(34,072)		-		(456)		-		620		(47,581)		(149,600)		(42,509)
Title I	572		(59,130)		(84,066)		(40,580)		(741)		-		(398)		(31,721)		(165)		(11,653)
Title II A	590		(19,192)		(12,188)		-		-		-		(103)		(7,556)		(11,314)		(5,761)
Title II D (inc Student Support -584)	599		78,392		82,864		(34,243)		(15,436)		-		-		-		-		7,985
Total All Funds			12,626,185		9,447,014		8,706,050		8,320,108		9,677,798		8,272,058		7,763,221		7,241,037		5,704,587
Total Reconciled Cash Balance			12,626,185		9,447,014		8,706,050		8,320,108		9,677,798		8,272,058		7,763,221		7,241,037		5,704,587

True Days Cash - General Fund Only	140	97	86	78	74	81	83	87	74	55	42
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Item II

**Galion City School District**  
**Actual / Forecast Fiscal Year 2024**  
**For the Nine Months Ended March 31, 2024 and March 31, 2023**  
**General Fund Only**

prepared by cparkinson 4/5/2024

	Monthly Actual March 2024	Monthly Actual March 2023	FYTD Actual 2024	FYTD Actual 2023	Nov-23 Full Year Forecast 2024
<b>REVENUES</b>					
General Property Tax (Real Estate)	\$ 2,565,196	\$ 2,541,450	\$ 4,390,524	4,396,605	\$ 4,453,719
Tangible Personal Property Tax	213,969	200,759	360,806	353,540	345,849
Grants - Unrestricted	1,033,813	1,007,898	9,946,821	9,271,361	13,221,004
Grants- Restricted	88,482	81,399	824,434	769,407	1,125,430
Property Tax Allocation	293,663	3,299	620,478	331,714	651,609
All Other	56,503	65,656	573,850	390,123	655,173
<b>Total Revenue</b>	<b>4,251,626</b>	<b>3,900,461</b>	<b>16,716,913</b>	<b>15,512,750</b>	<b>20,452,784</b>
Other Financing Sources			32,070	44,481	32,070
<b>Total Revenues and Other Sources</b>	<b>4,251,626</b>	<b>3,900,461</b>	<b>16,748,983</b>	<b>15,557,231</b>	<b>20,484,854</b>
<b>EXPENDITURES</b>					
Salaries	850,007	565,463	7,966,771	5,874,923	10,324,261
Benefits	448,263	391,258	3,893,355	3,415,247	4,972,738
Purchased Services	372,009	478,798	2,748,616	2,877,717	4,141,397
Supplies and Materials	51,323	94,861	576,361	545,831	623,426
Capital Outlay			119,329	6,033	50,000
Other	83,880	79,726	204,653	185,358	209,376
<b>Total Expenditures</b>	<b>1,805,482</b>	<b>1,610,106</b>	<b>15,509,085</b>	<b>12,905,109</b>	<b>20,321,198</b>
Other Financing Uses		-	144,733	148,529	70,000
<b>Total Expenditures and Other Uses</b>	<b>1,805,482</b>	<b>1,610,106</b>	<b>15,653,818</b>	<b>13,053,638</b>	<b>20,391,198</b>
<b>Excess Revenues over (under) Expenditures</b>	<b>\$ 2,446,144</b>	<b>\$ 2,290,355</b>	<b>\$ 1,095,165</b>	<b>\$ 2,503,593</b>	<b>\$ 93,656</b>
<b>Beginning Cash Balance</b>	<b>\$ 5,474,564</b>	<b>\$ 4,277,124</b>	<b>\$ 6,825,543</b>	<b>\$ 4,582,386</b>	<b>\$ 6,825,543</b>
<b>Ending Cash Balance</b>	<b>\$ 7,920,708</b>	<b>\$ 6,567,479</b>	<b>\$ 7,920,708</b>	<b>\$ 7,085,979</b>	<b>\$ 6,919,199</b>
<b>True Days Cash</b>			<b>140</b>	<b>151</b>	<b>124</b>
<b>Daily Cash Burn Amount (in \$)</b>	<b>58,241</b>	<b>51,939</b>	<b>\$ 56,397</b>	<b>\$ 46,928</b>	<b>\$ 55,675</b>

**Galion City Schools  
Purchased Services  
As of March 31, 2024**

Category	Amount	Description	Full Year 2023	Actual 2023
49*	\$ 12,108	Physical Inventory Count, Forecast / 20 Year Pl , Audit Consulting		\$ 22,820
48*	\$ 29,000	Third Party Transportation, SCAT, Here Comes the Bus Software		\$ 92,242
43*	\$ 18,123	Training / PD / Capital Conference		\$ 23,615
44*	\$ 21,836	Phone, data, postage		\$ 17,776
45*	\$ 432,301	Gas, Water, Electric		\$ 625,452
42*	\$ 158,965			\$ 312,284
		\$ 37,875 Athletic Field Maintenance and Campus Tru Green	\$ 44,391	
		\$ 19,550 Snow Removal	\$ 32,816	
		\$ 16,042 Trash Removal	\$ 19,748	
		\$ - Contracted Service / NCOCC	\$ 59,296	
		\$ 61,116 General Liability - finished for the year	\$ 67,195	
		\$ - Schmidt Security	\$ 1,408	
		\$ 9,748 Software Licenses, scView etc.	\$ 6,760	
		\$ - Transportation Related Repairs, Tires etc	\$ 53,089	
		\$ 2,281 AMEX - General Supplies	\$ 1,329	
		\$ 12,353 General Repairs and Maintenance	\$ 26,252	
		\$ 158,965	\$ 312,284	
471	\$ 30,614	Foundation Negative Costs		\$ 81,705
474	\$ 70,008	Excess Cost SF14 H		\$ 261,769
475	\$ 104,597	SpecEd who reside in District (Fairway,CBDD, Detention Centers)		\$ 185,200
476	\$ 11,402	CTE and Career Tech		\$ 15,804
477	\$ -	OE Out, finished for the year		\$ -
479	\$ 50,302	College Credit Plus / Safehouse Prep (Court Placed) - Regular Ed		\$ 143,038
41*	\$ 1,809,360	\$ 448,300 ESC Charges OT/PT/Speech, SOS Teams/Social Worker	\$ 583,653	\$ 2,300,169
		\$ 49,419 Legal	\$ 116,100	
		\$ 543,845 Renhill 1:1 Aides, Classroom Aides, LPN IEP/Cross Cat Classrooms	\$ 741,343	
		\$ 454,528 Alternative Schools - Catapult, LEAP, UCP	\$ 540,087	
		\$ 86,234 NCOCC ITC - Fiscal Services	\$ 111,560	
		\$ 7,841 Student Skip Trace / Truancy	\$ 11,838	
		\$ 77,737 School Nurse, Student Drug Testing, Staff Drug Testing	\$ 121,688	
		\$ 12,458 Audit Services including Medicaid Billing Audit	\$ 16,655	
		\$ 44,921 Public Relations - Impact Group	\$ 5,500	
		\$ 1,470 Public School Works other District Licenses	\$ 1,432	
		\$ 14,326 Time Clock, COBRA, eRate,eVas,Sheakley,NEOLA	\$ 18,086	
		\$ 8,177 Memberships, Chamber OSBA etc	\$ 8,340	
		\$ 53,055 Educational Supports - Gifted/Spec Ed/Mental Health	\$ 11,114	
		\$ 4,944 Fingerprinting / EE Testing / Tuition Reimbursement	\$ 8,936	
		\$ 2,105 Other Office Related Expenses	\$ 3,837	
		\$ -		
Total Obj 400 at 3.31.2024	\$ 2,748,616	\$ 1,809,360	\$ 2,300,169	\$ 4,081,874
Estimate for FY24	\$ 4,141,397			
Current Run Rate	\$ 3,664,821			





# Galion City School District

Food Service ( 006)

Fund Balance / Analysis

prepared by sparkinson April 8, 2024

	FY 2024 YTD Actual	FY 2023 Actual	FY 2022 Actual	FY 2021 Actual	FY 2020 Actual	FY 2019 Actual	FY 2018 Actual	FY 2017 Actual	FY 2016 Actual
<b>Receipts</b>	Total	Total	Total	Total	Total	Total	Total	Total	Total
<b>Total Receipts</b>	\$ 772,399	\$ 1,138,908	\$ 1,265,825	\$ 1,072,473	\$ 917,426	\$ 920,187	\$ 915,129	\$ 941,017	\$ 966,713
<b>Expenses</b>	Actual Fiscal YTD 2024	Actual Fiscal 2023	Actual Fiscal 2022	Actual Fiscal 2021	Actual Fiscal 2020	Actual Fiscal 2019	Actual Fiscal 2018	Actual Fiscal 2017	Actual Fiscal 2016
<b>Food Costs</b>									
Gordon Food Service	275,181	319,501	241,061	224,594	247,375	234,572	236,792	234,571	273,875
Applehill Orchards	-	0	0	-	-	1,548	3,163	4,923	8,239
Smith Dairy Products	46,280	76,288	55,263	51,103	43,318	42,252	45,442	51,879	65,476
Nickles Bakery	8,736	11,600	10,010	6,657	9,003	13,216	12,978	14,163	13,182
CR&J Juice/Heritage/Coca-Cola	2,085	3,482	9,800	6,825	12,236	9,924	7,132	6,784	1,517
Rightway Food Service	70,550	56,184	94,735	20,966	30,950	27,065	22,639	16,511	23,460
<b>Total Food Costs</b>	402,832	467,055	410,869	310,145	342,882	328,577	328,146	328,831	385,749
<b>Food Cost per ME</b>			\$ 1.543	\$ 1.192	\$ 1.397	\$ 1.263	\$ 1.247	\$ 1.172	\$ 1.141
<b>Overhead Costs</b>									
Salaries/Benefits	488,537	603,616	580,612	647,615	622,622	609,164	561,087	615,435	564,336
City of Galion Electric	22,344	21,538	20,310	19,331	20,708	17,986	17,890	20,763	19,965
Esber Cash Register	0	-	1,069	-	-	-	-	4,691	12,238
Miscellaneous/Interest/Mileage	15,849	20,007	17,440	8,670	11,711	9,374	5,037	2,552	5,840
<b>Total Overhead Costs</b>	526,730	645,161	619,431	675,616	655,041	636,524	584,014	643,441	602,379
<b>Profit before CapEx</b>	\$ (157,163)	\$ 26,692	\$ 235,525	\$ 86,712	\$ (80,497)	\$ (44,914)	\$ 2,969	\$ (31,255)	\$ (21,415)
<b>Meals Served</b>									
<b>Lunch</b>	126,832	175,988	187,290	169,793	172,921	187,383	190,942	197,604	208,712
<b>Breakfast (ME = 66%)</b>	80,980	107,858	118,486	135,576	108,968	109,366	108,407	124,598	194,056
<b>Meal Equivalents (ME)</b>	180,765	247,821	266,202	260,087	245,494	260,221	263,141	280,586	337,953
Equipment Purchases/Major Repairs	7,542	58,744	0	11,885	11,963	14,367	8,907	20,492	11,525
<b>Beginning Cash Balance</b>	422,519	\$ 454,571	219,046	132,610	225,070	284,351	290,289	342,036	374,976
<b>Net Change Profit (Loss) (CapEx)</b>	\$ (164,705)	\$ (32,052)	\$ 235,525	74,827	(92,460)	(59,281)	(5,938)	(51,747)	(32,940)
<b>Ending Cash Balance (ECB) Operations</b>	\$ 257,814	\$ 422,519	\$ 454,571	\$ 207,437	\$ 132,610	\$ 225,070	\$ 284,351	\$ 290,289	\$ 342,036
(Ending Cash Summer Food)	99,262	70,582	86,145						
<b>Total ECB Food Service</b>	\$ 357,076	\$ 493,101	\$ 540,716						
<b>Total Negative Lunch Balance</b>	\$8,360	\$6,270	\$0						



**Fund Balance / Analysis**  
prepared by cparkinson 4.9.24

**Fund Balance / Analysis**  
prepared by cparkinson 4.9.24

## Expenses

Expenses

## Total Expenses

Total Expenses

## Monthly Net Surplus / (Deficit)

Monthly Net Surplus / (Deficit)

Opening Cash Balance 7/1/23

Opening Cash Balance 7/1/23

**Ending Cash Balance Fiscal Year 2024**

**Ending Cash Balance Fiscal Year 2024**

Cash Balances includes a transfer of \$15,000 from June 30, 2015 and an advance of 7,948.18 on 6/27/14 from the General Fund, June 2014 advance paid back Nov. 2015

### Notes regarding cash balances

Fund Balance / Analysis  
prepared by cparkinson 4.9.24

Ending Cash Balance FY 2023  
Ending Cash Balance FY 2022  
Ending Cash Balance FY 2021  
Ending Cash Balance FY 2020  
Ending Cash Balance FY 2019  
Ending Cash Balance FY 2018  
Ending Cash Balance FY 2017  
Ending Cash Balance FY 2016  
Ending Cash Balance FY 2015

**Galion City Schools  
Student Bad Debt**

prepared by: cparkinson 4/10/2024

	General Fund March 31 2024		General Fund June 30 2023		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		General Fund June 30 2019	
<b>Galion High School Students who owe:</b>	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	48	14,481	51	14,952	54	15,709	36	10,626	26	8,297	25	7,569
between \$100-\$200	74	10,770	69	9,708	53	7,675	61	8,852	58	8,144	47	6,420
between \$50-\$100	75	5,462	55	3,761	71	4,915	45	3,383	70	4,905	62	4,562
between \$0-\$50	154	4,100	118	2,815	111	2,610	96	2,189	77	1,787	85	1,740
Total	351	\$ 34,813	293	\$ 31,236	289	\$ 30,909	238	\$ 25,050	231	\$ 23,133	219	\$ 20,291
FY 24 Collections	\$ 11,184		\$ 18,815									
	March 31 2024		June 30 2023		June 30 2022		June 30 2021		June 30 2020		June 30 2019	
<b>Galion Middle School Students who owe:</b>	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	6	2,727	8	2,618	10	3,053	3	1,191	16	4,972	14	4,961
between \$100-\$200	20	2,497	26	3,304	26	3,505	22	2,954	63	8,585	38	5,257
between \$50-\$100	31	2,142	27	1,874	59	3,951	42	2,873	52	3,640	57	4,017
between \$0-\$50	78	2,513	163	3,729	101	2,348	125	2,970	120	3,061	115	2,293
Total	135	\$ 9,879	224	\$ 11,525	196	\$ 12,857	192	\$ 9,988	251	\$ 20,258	224	\$ 16,528
FY 24 Collections	\$ 13,630		\$ 17,144									
	March 31 2024		June 30 2023		June 30 2022		June 30 2021		June 30 2020		June 30 2019	
<b>Galion Intermediate School Students who owe:</b>	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	1	370	1	330	0	-	0	-	0	-	1	311
between \$100-\$200	43	5,854	24	2,853	3	327	1	126	0	-	6	748
between \$50-\$100	25	1,970	27	2,057	36	2,658	7	431	3	252	19	1,292
between \$0-\$50	71	2,302	54	1,626	61	1,555	71	2,662	48	501	41	1,104
Total	140	\$ 10,496	106	\$ 6,866	100	\$ 4,540	79	\$ 3,219	51	\$ 753	67	\$ 3,455
FY 24 Collections	\$ 10,375		\$ 11,724									
	March 31 2024		June 30 2023		June 30 2022		June 30 2021		June 30 2020		June 30 2019	
<b>Galion Primary School Students who owe:</b>	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	9	2,855	3	1,015	4	1,155	2	550	3	1,013	3	1,013
between \$100-\$200	42	5,220	34	4,041	8	893	1	110	0	-	1	101
between \$50-\$100	56	4,240	60	4,635	66	4,883	16	969	3	200	3	174
between \$0-\$50	166	6,172	107	3,718	113	3,933	76	2,678	59	1,098	12	158
Total	273	\$ 18,487	204	\$ 13,409	191	\$ 10,864	95	\$ 4,307	65	\$ 2,311	19	\$ 1,446
FY 24 Collections - Fees	\$ 9,185		\$ 9,982									
FY 24 Collections - PreK/Tuition	\$ 12,850		\$ 11,896									
District Grand Total	899	\$ 73,675	827	\$ 63,036	776	\$ 59,170	604	\$ 42,564	598	\$ 46,455	529	\$ 41,720
FY 24 Collections	\$ 57,224		\$ 69,561									



Galion City School District  
 Enrollment (BIS)

GRADE LEVEL		March 2024	March 2023	February 2024	February 2023	June 2023	June 2022
PreSchool (half day session no Fridays)							
Kindergarten		85	89	84	88	88	85
First		113	117	111	119	118	128
Second		117	129	116	130	127	134
Online		126	129	126	128	129	119
Total Primary		441	464	437	465	462	466
Third		123	116	123	116	115	124
Fourth		111	123	110	123	120	112
Fifth		108	117	109	119	118	120
Online		.	.	.	.	.	6
Total Intermediate		342	356	342	358	353	362
Sixth		119	119	119	122	117	107
Seventh		110	113	110	114	110	135
Eighth		108	126	110	127	128	121
Online		7	10	8	9	11	26
Total Middle		344	368	347	372	366	389
Ninth		118	129	118	130	128	118
Tenth		108	112	110	113	111	106
Eleventh		52	67	51	66	65	71
Twelfth		55	72	56	72	70	59
Pioneer CTC		61	92	102	91	93	100
Online		100	44	57	43	45	60
Total High		494	516	494	515	512	514
DISTRICT TOTAL		1,621	1,704	1,620	1,710	1,693	1,731