



## **GALION CITY SCHOOLS**

Dr. Jeffrey Hartmann, *Superintendent*  
Charlene Parkinson, *Treasurer*  
Cindy Parrott, *Student Services Director*  
Melisa Watters, *Director of Curriculum and Instruction*

# **Office of Treasurer**

**Monthly Financial Reports – March 31, 2024**  
**Board of Education Meeting – April 16, 2024**

**I – DASHBOARD**

**II – BANK RECONCILIATION**

**III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES**

**IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES**

General Fund

Permanent Improvement Fund

Food Service Fund

High School Athletics

Middle School Athletics

**V - STUDENT BAD DEBT / STUDENT FEES**

**VI - ENROLLMENT DATA**

# Galion City Schools

# March Report 2024

**1,621** ↓ -4% from prior year

Monthly Enrollment

**7.9m** ↑ 12% from prior year

GF Cash Balance

**142** ↑ 4 from prior year

True Cash Days

**10.6m** ↓ -7.4% from prior period

Total Debt Service

**192.50** ↑ 1.00 from prior year

Full Time Equivalent

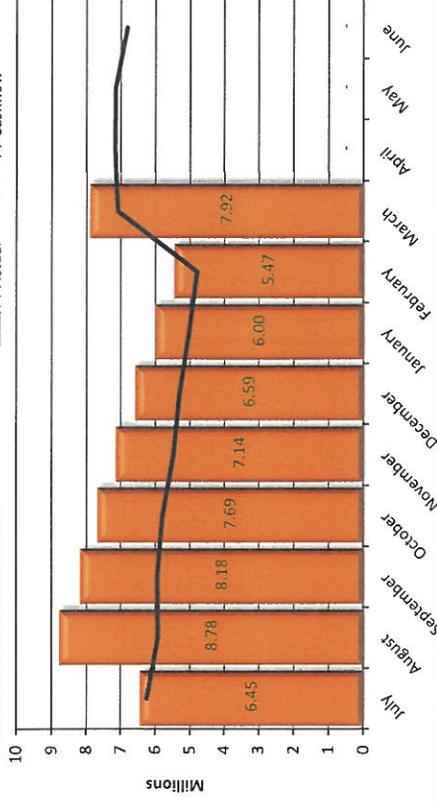
## General Fund Revenue By Source

Sources	Forecasted FY	FYTD	MTD	Trend	PY MTD	% Diff
Property & TTP Tax	5,451,177	5,371,808	3,072,828	38.5%	2,745,508	11.9%
Income Tax	-	-	-	0.0%	-	0.0%
Unres & Res State	14,346,434	10,771,255	1,122,295	75.1%	1,089,297	3.0%
Other Revenue	687,243	605,920	56,503	88.2%	65,656	13.9%
<b>Total</b>	<b>20,484,854</b>	<b>16,748,983</b>	<b>4,251,626</b>	<b>81.8%</b>	<b>3,900,461</b>	<b>9.0%</b>

## General Fund Expenditures By Source

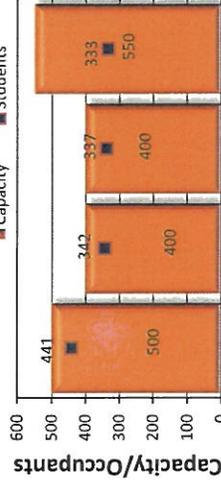
Sources	Forecasted FY	FYTD	MTD	Trend	PY MTD	% Diff
Personnel	10,324,261	7,966,771	850,007	77.2%	565,463	50.3%
Benefits	4,972,738	3,893,355	448,263	78.3%	391,258	14.6%
Services	4,141,397	2,748,616	372,009	86.4%	478,798	22.3%
Supplies	623,426	576,361	51,323	82.5%	94,861	45.9%
Other	329,376	468,716	83,880	142.3%	79,726	5.2%
<b>Total</b>	<b>20,391,198</b>	<b>15,653,819</b>	<b>1,805,482</b>	<b>76.8%</b>	<b>1,610,106</b>	<b>12.1%</b>

## General Fund Cash Flow



## Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Super/Exempt	19.00	18.00	1.00
Certified Staff	111.50	115.00	-3.50
Transportation	13.00	11.00	2.00
Clerical/Aides	26.00	26.00	0.00
Maint/Custodians	11.50	11.00	0.50
Food Service	11.50	10.50	1.00
<b>Total</b>	<b>192.50</b>	<b>191.50</b>	<b>1.00</b>



## School District Ranking

District Attribute	State Wide Ranking	District Rank	District Stat	State Average
Pupil Administrator Ratio FY23	452	88	88	120
Administrators' Average Salary FY23	352	\$ 83,403	\$ 87,382	\$ 87,382
Enrolled ADM FY23	282	\$ 1,547	\$ 2,401	\$ 2,401

\* Reference: FY23 CUPP REPORT

# Galion City School District

## Cash Reconciliation Report

March 2024

### Bank Balances per Statements

Park National Bank # 4427 (Operating)	\$ 318,700.00
Park National Bank # 9207 (Sweep)	494,211.64
Park National Bank # 4478 (Payroll)	1,213.71
Park National Bank # 5210 (Online Fees)	1,359.06
Park National Bank # 8210 (Money Market)	6,032,097.10
US Bank # - Meeder Investments	5,652,269.14
Park National Bank CDARS - # 3746 (Endowment)	200,000.00
	<hr/>
	\$ 12,699,850.65
Checks Outstanding	(73,665.40)
Cash Balance as Adjusted/Reconciled	\$ 12,626,185.25
	<hr/>
Total Fund Balance as Shown on Page 2	<u><u>\$ 12,626,185.25</u></u>

Difference

Item I

# Gallion City School District

## Actual Balances by Fund

Prepared by: eparkinson 4/11/2024

Description	#	Current Month		Prior Month		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End									
		Actual	March 2024	Actual	February 2024	Actual	June 2022	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017	Actual	June 2016	Actual	June 2015	Actual	June 2014		
General	001	7,920,709	5,474,562	4,409,330	4,364,512	4,696,435	4,706,633	4,624,128	3,689,830	2,647,100	1,871,110														
Bond Retirement	002	2,257,877	1,623,577	1,660,215	1,570,821	1,430,358	1,297,979	1,136,777	1,094,021	947,023	866,739														
Permanent Improvement	003	977,560	995,560	1,261,356	1,096,330	1,003,814	1,185,297	1,060,356	1,428,114	1,055,411	241,099														
Building	004			130,098	276,741	1,518,566																			
Food Service	006	357,075	311,349	270,271	139,362	231,058	291,063	292,827	342,727	374,976	453,928														
Faculty	007			9,705	10,229	9,678	9,784	9,723	6,478	6,125	5,638														
Special Purpose - Scholarships - PTO	007			21,584	22,606	24,420	26,581	7,788	10,042	12,666	19,858														
Scholarships	008	235,604	233,959	236,783	243,659	242,754	240,839	239,934	237,453	234,332	246,100														
Principals	018	18,095	19,336	24,833	26,927	34,934	43,093	39,357	30,358	31,918	29,487														
Campus Wear	018			2,106	3,415	2,258	893	2,306	4,440	6,371	(2,541)														
Community Grants	019	32,849	34,552	18,689	4,391	3,466	2,902	2,366	1,419	8,862	15,903														
Faculty/Unclaimed	022	12,244	12,229	2,053	2,053	1,090	2,532	2,532	2,363	1,650	1,650														
Athletic Tournament	022	1,639	1,639																						
OSFC Maintenance	034	406,687	362,558	359,825	312,624	332,738	254,704	176,219	208,663	306,307	440,951														
Severance	035	259,690	259,690	362,469	74,194	32,912	82,525	168,398	247,206	58,169	17,687														
School Activities (Drama/Clubs/FCCLA/NHS)	200	116,923	110,589	64,264	82,480	64,577	67,093	67,385	66,474	74,203	78,890														
Athletics Middle School	300	22,631	24,733	13,151	7,512	7,104	10,801	5,473	6,338	739	6,989														
Athletics High School	300	48,547	40,989	(498)	28,635	34,805	36,671	31,244	14,412	4,301	5,815														
Marching Band	300	1,591	1,438	2,348	2,507	3,082	3,535	4,071	2,376	2,656	1,021														
Auxiliary - St. Joes	401	18,148	18,102	1,603	6,525	3,749	9,552	808	4,469	13,939	9,681														
Student Wellness/Cares	***		(30,386)	(73,792)	61,218																				
Early Childhood Education Grant	439	8,510						(247)																	
IDEA (Including PreSchool IDEA - 587)	516	(70,264)	(34,072)		(456)		(538)	(21,366)	(2,104)	(30,401)	17,287														
Title I	572	(59,130)	(84,066)	(80,740)	(741)		620	(47,581)	(149,600)	(42,509)	15,802														
Title II A	590	(19,192)	(12,188)				(398)	(31,721)	(165)	(11,653)	(6,017)														
Title II D (inc Student Support - 584)	599	78,392	82,864		(15,436)		(103)	(7,556)	(11,314)	(5,761)	7,985														
Total All Funds		\$ 12,626,185	\$ 9,447,014	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 7,763,221	\$ 7,241,037	\$ 5,704,587	\$ 4,367,239														
Total Reconciled Cash Balance		\$ 12,626,185	\$ 9,447,014	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 7,763,221	\$ 7,241,037	\$ 5,704,587	\$ 4,367,239														

True Days Cash - General Fund Only	140	97	86	78	74	81	83	87	74	55	42
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Item II

**Galion City School District**  
**Actual / Forecast Fiscal Year 2024**  
**For the Nine Months Ended March 31, 2024 and March 31, 2023**  
**General Fund Only**

prepared by cparkinson 4/5/2024

	Monthly Actual March 2024	Monthly Actual March 2023	FYTD Actual 2024	FYTD Actual 2023	Nov-23 Full Year Forecast 2024
<b>REVENUES</b>					
General Property Tax (Real Estate)	\$ 2,565,196	\$ 2,541,450	\$ 4,390,524	4,396,605	\$ 4,453,719
Tangible Personal Property Tax	213,969	200,759	360,806	353,540	345,849
Grants - Unrestricted	1,033,813	1,007,898	9,946,821	9,271,361	13,221,004
Grants- Restricted	88,482	81,399	824,434	769,407	1,125,430
Property Tax Allocation	293,663	3,299	620,478	331,714	651,609
All Other	56,503	65,656	573,850	390,123	655,173
<b>Total Revenue</b>	<b>4,251,626</b>	<b>3,900,461</b>	<b>16,716,913</b>	<b>15,512,750</b>	<b>20,452,784</b>
Other Financing Sources			32,070	44,481	32,070
<b>Total Revenues and Other Sources</b>	<b>4,251,626</b>	<b>3,900,461</b>	<b>16,748,983</b>	<b>15,557,231</b>	<b>20,484,854</b>
<b>EXPENDITURES</b>					
Salaries	850,007	565,463	7,966,771	5,874,923	10,324,261
Benefits	448,263	391,258	3,893,355	3,415,247	4,972,738
Purchased Services	372,009	478,798	2,748,616	2,877,717	4,141,397
Supplies and Materials	51,323	94,861	576,361	545,831	623,426
Capital Outlay			119,329	6,033	50,000
Other	83,880	79,726	204,653	185,358	209,376
<b>Total Expenditures</b>	<b>1,805,482</b>	<b>1,610,106</b>	<b>15,509,085</b>	<b>12,905,109</b>	<b>20,321,198</b>
Other Financing Uses		-	144,733	148,529	70,000
<b>Total Expenditures and Other Uses</b>	<b>1,805,482</b>	<b>1,610,106</b>	<b>15,653,818</b>	<b>13,053,638</b>	<b>20,391,198</b>
<b>Excess Revenues over (under) Expenditures</b>	<b>\$ 2,446,144</b>	<b>\$ 2,290,355</b>	<b>\$ 1,095,165</b>	<b>\$ 2,503,593</b>	<b>\$ 93,656</b>
Beginning Cash Balance	\$ 5,474,564	\$ 4,277,124	\$ 6,825,543	\$ 4,582,386	\$ 6,825,543
Ending Cash Balance	\$ 7,920,708	\$ 6,567,479	\$ 7,920,708	\$ 7,085,979	\$ 6,919,199
True Days Cash			140	151	124
Daily Cash Burn Amount (in \$)	58,241	51,939	\$ 56,397	\$ 46,928	\$ 55,675

**Galion City Schools  
Purchased Services  
As of March 31, 2024**

Category	Amount	Description	Full Year 2023	Actual 2023
49*	\$ 12,108	Physical Inventory Count, Forecast / 20 Year Pl , Audit Consulting		\$ 22,820
48*	\$ 29,000	Third Party Transportation, SCAT, Here Comes the Bus Software		\$ 92,242
43*	\$ 18,123	Training / PD / Capital Conference		\$ 23,615
44*	\$ 21,836	Phone, data, postage		\$ 17,776
45*	\$ 432,301	Gas, Water, Electric		\$ 625,452
42*	\$ 158,965			\$ 312,284
	\$ 37,875	Athletic Field Maintenance and Campus Tru Green	\$ 44,391	
	\$ 19,550	Snow Removal	\$ 32,816	
	\$ 16,042	Trash Removal	\$ 19,748	
	\$ -	Contracted Service / NCOCC	\$ 59,296	
	\$ 61,116	General Liability - finished for the year	\$ 67,195	
	\$ -	Schmidt Security	\$ 1,408	
	\$ 9,748	Software Licenses, scView etc.	\$ 6,760	
	\$ -	Transportation Related Repairs, Tires etc	\$ 53,089	
	\$ 2,281	AMEX - General Supplies	\$ 1,329	
	\$ 12,353	General Repairs and Maintenance	\$ 26,252	
	\$ 158,965		\$ 312,284	
471	\$ 30,614	Foundation Negative Costs		\$ 81,705
474	\$ 70,008	Excess Cost SF14 H		\$ 261,769
475	\$ 104,597	SpecEd who reside in District (Fairway,CBDD, Detention Centers)		\$ 185,200
476	\$ 11,402	CTE and Career Tech		\$ 15,804
477	\$ -	OE Out, finished for the year		\$ -
479	\$ 50,302	College Credit Plus / Safehouse Prep (Court Placed) - Regular Ed		\$ 143,038
41*	\$ 1,809,360	\$ 448,300 ESC Charges OT/PT/Speech, SOS Teams/Social Worker	\$ 583,653	\$ 2,300,169
		\$ 49,419 Legal	\$ 116,100	
		\$ 543,845 Renhill 1:1 Aides, Classroom Aides, LPN IEP/Cross Cat Classrooms	\$ 741,343	
		\$ 454,528 Alternative Schools - Catapult, LEAP, UCP	\$ 540,087	
		\$ 86,234 NCOCC ITC - Fiscal Services	\$ 111,560	
		\$ 7,841 Student Skip Trace / Truancy	\$ 11,838	
		\$ 77,737 School Nurse, Student Drug Testing, Staff Drug Testing	\$ 121,688	
		\$ 12,458 Audit Services including Medicaid Billing Audit	\$ 16,655	
		\$ 44,921 Public Relations - Impact Group	\$ 5,500	
		\$ 1,470 Public School Works other District Licenses	\$ 1,432	
		\$ 14,326 Time Clock, COBRA, eRate,eVas,Sheakley,NEOLA	\$ 18,086	
		\$ 8,177 Memberships, Chamber OSBA etc	\$ 8,340	
		\$ 53,055 Educational Supports - Gifted/Spec Ed/Mental Health	\$ 11,114	
		\$ 4,944 Fingerprinting / EE Testing / Tuition Reimbursement	\$ 8,936	
		\$ 2,105 Other Office Related Expenses	\$ 3,837	
		\$ -		
<b>Total Obj 400 at 3.31.2024</b>	<b>\$ 2,748,616</b>	<b>\$ 1,809,360</b>	<b>\$ 2,300,169</b>	<b>\$ 4,081,874</b>
<b>Estimate for FY24</b>	<b>\$ 4,141,397</b>			
<b>Current Run Rate</b>	<b>\$ 3,664,821</b>			

Galion City School District  
 Permanent Improvement Fund  
 prepared by eparkinson 4/11/2024

	Proposed Budget 2024	Actual YTD 2024	Actual Fiscal 2028	Actual Fiscal 2022	Actual Fiscal 2021	Actual Fiscal 2020	Actual Fiscal 2019	Actual Fiscal 2018	Actual Fiscal 2017	Actual Fiscal 2016	Actual Fiscal 2015
<b>INSTRUCTION</b>											
<b>TECHNOLOGY</b>											
Network Upgrades					4,854						
Charging Carts / New 2-Way Radios						2,050	\$ 27,680	\$ 6,991	\$ 251,057	\$ 505	
									266		
<b>TRANSPORTATION</b>											
Pro Vision Cameras											
9 Passenger Van	31,000	32,450									
<b>MAINTENANCE</b>											
Maintenance Equipment / Shed											
HVAC System Upgrade - Campuswide		\$ 115,650		2,050	68,192	14,450	158,400	17,488		47,668	
Central Office Interior Doors									4,023		
Utility Vehicle for Snow Brush									33,758		
MS Roof Repair / Waterproof Exterior Walls		20,250							24,500		
Annual Blacktop Repairs / Concrete Work	120,000	59,997	118,620	48,401	87,350	3,000	22,565	48,163	35,850	23,890	22,780
<b>LAND ACQUISITION / SALE</b>											
17.677 Acres includes soil tests											
Soccer Field Prep					8,101		260	400	184,103		
								500	4,000		
<b>BUILDINGS/FIXTURES</b>											
New Bus Garage (estimated annual payment)	240,000	221,746	241,403	240,809	240,011	236,124	41,114				
Central Office Security Door and Software					8,816			32,218			
Parking Lot Relamp to LED								43,576			
<b>ATHLETICS / STUDENT ACTIVITIES</b>											
Stadium Lights/Security/Fence/Parking Lot		15,616	93,815	116,361					28,183	45,000	
Architect Fee - MKC						6,250	54,522	31,115	6,927	17,568	
Capital Equipment - Handrails HS, MS Gym				99,550	19,587		8,000	13,000	45,019		
Site Prep / Equip IS Playground								51,455			
Gym Floors											
<b>Totals</b>	\$ 391,000	\$ 465,709	\$ 453,838	\$ 507,171	\$ 436,911	\$ 281,874	\$ 312,541	\$ 244,906	\$ 621,936	\$ 162,136	\$ 22,780

Opening PI Balance July 1	\$ 1,368,977	\$ 1,335,713	\$ 1,368,977	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114	\$ 1,055,411	\$ 241,089
Plus CY Transfers/Tax Abatements/Casino	100,000	107,554	420,574	614,793	601,997	354,390	131,058	369,846	254,179	534,839	837,092
Less Current Year Expenditures	(391,000)	(465,709)	(453,838)	(507,171)	(436,911)	(281,874)	(312,541)	(244,906)	(621,936)	(162,136)	(22,780)
Estimated/Act Ending PI Balance	\$ 1,077,977	\$ 977,558	\$ 1,335,713	\$ 1,368,978	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114	\$ 1,055,411

**Deposits Detail**

Board Approved Transfers	\$ 240,000	\$ 250,000	\$ 425,000	\$ 240,000	\$ 240,000	\$ 204,512	\$ -	\$ 75,000	\$ 125,000	\$ 400,000	\$ 704,000
Freeze Donation Stadium		\$ 56,250	\$ 70,000	87,543	9,500	164,214	0	0	0	0	0
Misc Donation		738	500	171,395	18,202	0	0	0	0	0	0
Tax Abatements		\$ 3,000	\$ 13,634	\$ 31,999	\$ 26,942	\$ 36,757	\$ 36,758	\$ 36,758	\$ 36,760	\$ 38,550	\$ 35,957
Casino Revenue	\$ 240,000	\$ 107,554	\$ 110,586	\$ 105,659	\$ 71,000	\$ 94,301	\$ 93,874	\$ 92,419	\$ 93,874	\$ 96,289	\$ 97,135
		\$ 107,554	\$ 420,574	\$ 614,793	\$ 601,937	\$ 354,390	\$ 131,058	\$ 369,846	\$ 254,179	\$ 534,839	\$ 837,092

**Galion City School District**  
**Food Service ( 006)**  
**Fund Balance / Analysis**

prepared by sparkinson April 8, 2024

	FY 2024 YTD Actual	FY 2023 Actual	FY 2022 Actual	FY 2021 Actual	FY 2020 Actual	FY 2019 Actual	FY 2018 Actual	FY 2017 Actual	FY 2016 Actual
<b>Receipts</b>									
<b>Total Receipts</b>	\$ 772,399	\$ 1,138,908	\$ 1,265,825	\$ 1,072,473	\$ 917,426	\$ 920,187	\$ 915,129	\$ 941,017	\$ 966,713
<b>Expenses</b>									
<b>Food Costs</b>									
Gordon Food Service	275,181	319,501	241,061	224,594	247,375	234,572	236,792	234,571	273,875
Applehill Orchards	-	0	0	-	-	1,548	3,163	4,923	8,239
Smith Dairy Products	46,280	76,288	55,263	51,103	43,318	42,252	45,442	51,879	65,476
Nickles Bakery	8,736	11,600	10,010	6,657	9,003	13,216	12,978	14,163	13,182
CR&J Juice/Heritage/Coca-Cola	2,085	3,482	9,800	6,825	12,236	9,924	7,132	6,784	1,517
Rightway Food Service	70,550	56,184	94,735	20,966	30,950	27,065	22,639	16,511	23,460
<b>Total Food Costs</b>	<b>402,832</b>	<b>467,055</b>	<b>410,869</b>	<b>310,145</b>	<b>342,882</b>	<b>328,577</b>	<b>328,146</b>	<b>328,831</b>	<b>385,749</b>
<b>Food Cost per ME</b>			\$ 1.543	\$ 1.192	\$ 1.397	\$ 1.263	\$ 1.247	\$ 1.172	\$ 1.141
<b>Overhead Costs</b>									
Salaries/Benefits	488,537	603,616	580,612	647,615	622,622	609,164	561,087	615,435	564,336
City of Galion Electric	22,344	21,538	20,310	19,331	20,708	17,986	17,890	20,763	19,965
Esber Cash Register	0	-	1,069	-	-	-	-	4,691	12,238
Miscellaneous/Interest/Mileage	15,849	20,007	17,440	8,670	11,711	9,374	5,037	2,552	5,840
<b>Total Overhead Costs</b>	<b>526,730</b>	<b>645,161</b>	<b>619,431</b>	<b>675,616</b>	<b>655,041</b>	<b>636,524</b>	<b>584,014</b>	<b>643,441</b>	<b>602,379</b>
<b>Profit before CapEx</b>	<b>\$ (157,163)</b>	<b>\$ 26,692</b>	<b>\$ 235,525</b>	<b>\$ 86,712</b>	<b>\$ (80,497)</b>	<b>\$ (44,914)</b>	<b>\$ 2,969</b>	<b>\$ (31,255)</b>	<b>\$ (21,415)</b>
<b>Meals Served</b>									
<b>Lunch</b>	126,832	175,988	187,290	169,793	172,921	187,383	190,942	197,604	208,712
<b>Breakfast (ME = 66%)</b>	80,980	107,858	118,486	135,576	108,968	109,366	108,407	124,598	194,056
<b>Meal Equivalents (ME)</b>	<b>180,765</b>	<b>247,821</b>	<b>266,202</b>	<b>260,087</b>	<b>245,494</b>	<b>260,221</b>	<b>263,141</b>	<b>280,586</b>	<b>337,953</b>
Equipment Purchases/Major Repairs	7,542	58,744	0	11,885	11,963	14,367	8,907	20,492	11,525
<b>Beginning Cash Balance</b>	422,519	\$ 454,571	219,046	132,610	225,070	284,351	290,289	342,036	374,976
Net Change Profit (Loss) (CapEx)	\$ (164,705)	\$ (32,052)	\$ 235,525	74,827	(92,460)	(59,281)	(5,938)	(51,747)	(32,940)
<b>Ending Cash Balance (ECB) Operations</b>	<b>\$ 257,814</b>	<b>\$ 422,519</b>	<b>\$ 454,571</b>	<b>\$ 207,437</b>	<b>\$ 132,610</b>	<b>\$ 225,070</b>	<b>\$ 284,351</b>	<b>\$ 290,289</b>	<b>\$ 342,036</b>
(Ending Cash Summer Food)	99,262	70,582	86,145						
<b>Total ECB Food Service</b>	<b>\$ 357,076</b>	<b>\$ 493,101</b>	<b>\$ 540,716</b>						
<b>Total Negative Lunch Balance</b>	<b>\$8,360</b>	<b>\$6,270</b>	<b>\$0</b>						







Galion City School District  
Enrollment (BIS)

Prepared by cparkinson 4/10/2024  
Data Source - District Monthly Reconciliation

**GRADE LEVEL**

PreSchool (half day session no Fridays)

Kindergarten

First

Second

Online

**Total Primary**

Third

Fourth

Fifth

Online

**Total Intermediate**

Sixth

Seventh

Eighth

Online

**Total Middle**

Ninth

Tenth

Eleventh

Twelfth

Pioneer CTC

Online

**Total High**

**DISTRICT TOTAL**

	March 2024	March 2023	February 2024	February 2023	June 2023	June 2022
PreSchool (half day session no Fridays)	85	89	84	88	88	85
Kindergarten	113	117	111	119	118	128
First	117	129	116	130	127	134
Second	126	129	126	128	129	119
Online	.	.	.	.	.	.
<b>Total Primary</b>	<b>441</b>	<b>464</b>	<b>437</b>	<b>465</b>	<b>462</b>	<b>466</b>
Third	123	116	123	116	115	124
Fourth	111	123	110	123	120	112
Fifth	108	117	109	119	118	120
Online	.	.	.	.	.	6
<b>Total Intermediate</b>	<b>342</b>	<b>356</b>	<b>342</b>	<b>358</b>	<b>353</b>	<b>362</b>
Sixth	119	119	119	122	117	107
Seventh	110	113	110	114	110	135
Eighth	108	126	110	127	128	121
Online	7	10	8	9	11	26
<b>Total Middle</b>	<b>344</b>	<b>368</b>	<b>347</b>	<b>372</b>	<b>366</b>	<b>389</b>
Ninth	118	129	118	130	128	118
Tenth	108	112	110	113	111	106
Eleventh	52	67	51	66	65	71
Twelfth	55	72	56	72	70	59
Pioneer CTC	61	92	102	91	93	100
Online	100	44	57	43	45	60
<b>Total High</b>	<b>494</b>	<b>516</b>	<b>494</b>	<b>515</b>	<b>512</b>	<b>514</b>
<b>DISTRICT TOTAL</b>	<b>1,621</b>	<b>1,704</b>	<b>1,620</b>	<b>1,710</b>	<b>1,693</b>	<b>1,731</b>