



## **Office of Treasurer**

**Monthly Financial Reports – February 29, 2024**

**Board of Education Meeting – March 20, 2024**

**I – DASHBOARD**

**II – BANK RECONCILIATION**

**III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES**

**IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES**

General Fund

Permanent Improvement Fund

Food Service Fund

High School Athletics

Middle School Athletics

**V - STUDENT BAD DEBT / STUDENT FEES**

**VI - ENROLLMENT DATA**

# Galion City Schools

# February Report 2024

1,620

↓ -4% from prior year

Monthly Enrollment

5.5m

↑ 14% from prior year

GF Cash Balance

98

↑ 4 from prior year

True Cash Days

10.6m

↓ -7.4% from prior period

Total Debt Service

197.50

↑ 6.00 from prior year

Full Time Equivalent

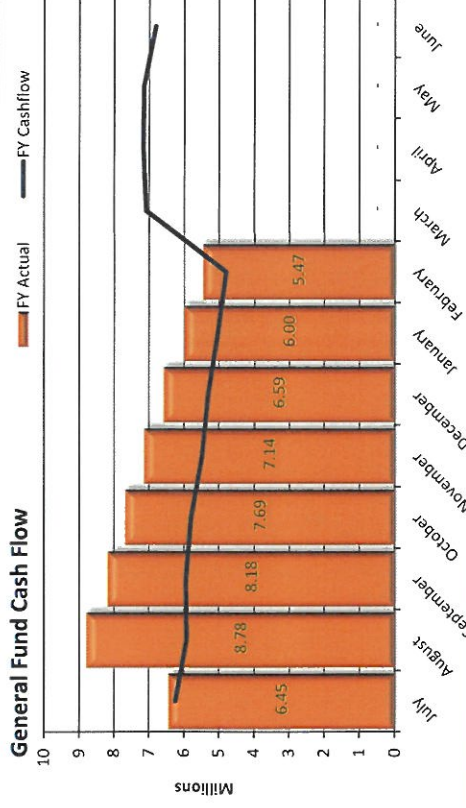
## General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	5,451,177	2,298,980	42.2%	-	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	14,346,434	9,648,960	67.3%	1,129,547	1,093,699	3.3%
Other Revenue	687,243	549,417	79.9%	145,725	75,566	92.8%
<b>Total</b>	<b>20,484,854</b>	<b>12,497,357</b>	<b>61.0%</b>	<b>1,275,272</b>	<b>1,169,265</b>	<b>9.1%</b>

## General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	10,324,261	7,116,764	68.9%	920,477	631,304	35.8%
Benefits	4,972,738	3,445,091	69.3%	446,980	379,718	17.7%
Services	4,141,397	2,376,606	57.4%	306,106	343,299	-10.8%
Supplies	623,426	525,037	84.2%	74,723	51,906	44.0%
Other	329,376	384,838	116.8%	56,492	1,330	4147.5%
<b>Total</b>	<b>20,391,198</b>	<b>13,848,336</b>	<b>67.9%</b>	<b>1,804,778</b>	<b>1,407,557</b>	<b>28.2%</b>

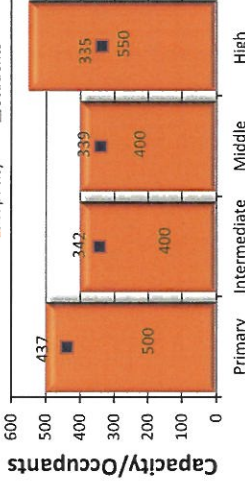
## General Fund Cash Flow



## Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Superv/Exempt	19.00	18.00	1.00
Certified Staff	115.50	115.00	0.50
Transportation	13.00	11.00	2.00
Clerical/Aides	27.00	26.00	1.00
Maint/Custodians	11.50	11.00	0.50
Food Service	11.50	10.50	1.00
<b>Total</b>	<b>197.50</b>	<b>191.50</b>	<b>6.00</b>

## School District Ranking



## School District Ranking

District Attribute	State Wide Ranking	District Rank	District Stat	State Average
Administrators' Average Salary FY23	352	352	83,403	87,382
Classroom Teachers' Average Salary FY23	398	398	\$ 62,010	\$ 66,399
Total Operating Expenditure Per Pupil FY23	317	317	\$ 14,699	\$ 15,427

\* Reference: FY23 CUPP REPORT

# Galion City School District

## Cash Reconciliation Report

February 2024

### Bank Balances per Statements

Park National Bank # 4427 (Operating)	\$ 318,700.00
Park National Bank # 9207 (Sweep)	179,782.72
Park National Bank # 4478 (Payroll)	2,920.18
Park National Bank # 5210 (Online Fees)	19,360.93
Park National Bank # 8210 (Money Market)	3,221,438.35
US Bank # - Meeder Investments	5,646,059.56
Park National Bank CDARS - # 3746 (Endowment)	200,000.00
	<hr/>
	\$ 9,588,261.74
Checks Outstanding	(141,248.12)
Cash Balance as Adjusted/Reconciled	\$ 9,447,013.62
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Total Fund Balance as Shown on Page 2	<u><u>\$ 9,447,013.62</u></u>

Difference

Item I



# Galion City School District

## Actual Balances by Fund

prepared by cparkinson 3/1/2024

prepared by garfkison 3/1/2024																							
Description	#	Current Month		Prior Month		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End	
		Actual	February 2024	Actual	January 2024	Actual	June 2022	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017	Actual	June 2016	Actual	June 2015	Actual	June 2014
General	001	5,474,562		6,004,070		4,582,386		4,409,330		4,364,512		4,696,435		4,706,633		4,624,128		3,689,830		2,647,100		1,871,110	
Bond Retirement	002	1,623,577		1,617,327		1,913,061		1,660,215		1,570,821		1,430,358		1,297,979		1,136,777		1,094,021		947,023		866,739	
Permanent Improvement	003	995,560		1,017,810		1,368,977		1,261,356		1,096,330		1,003,814		1,185,297		1,060,356		1,428,114		1,055,411		241,099	
Building	004							130,098		276,741		1,518,566								7,037		7,037	
Food Service	006	311,349		318,206		540,716		270,271		139,362		231,058		291,063		292,827		342,727		374,976		453,928	
Faculty	007	-		-		-		9,705		10,229		9,678		9,784		9,723		6,478		6,125		5,638	
Special Purpose - Scholarships - PTO	007	-		-		-		21,584		22,606		24,420		26,581		7,788		10,042		12,666		19,858	
Scholarships	008	233,959		233,916		232,455		236,783		243,659		242,754		240,839		239,934		237,453		234,332		246,100	
Principals	018	19,336		18,943		15,472		24,833		26,927		34,934		43,093		39,357		30,358		31,918		29,487	
Campus Wear	018	-		-		1,421		2,106		3,415		2,258		893		2,306		4,440		6,371		(2,541)	
Community Grants	019	34,552		36,739		18,689		28,796		4,391		3,466		2,902		2,366		1,419		8,862		15,903	
Faculty/Unclaimed	022	12,229		12,513		11,160		2,053		2,053		1,090		2,532		2,532		2,363		1,650		1,650	
Athletic Tournament	022	1,639		-		-		-		-		-		-		-		-		-		5,852	
OSFC Maintenance	034	362,558		362,558		415,277		359,825		312,624		332,738		254,704		176,219		208,663		306,307		440,951	
Severance	035	259,690		259,690		381,042		362,469		74,194		32,912		82,525		168,398		247,206		58,169		17,687	
School Activities (Drama/Clubs/FCCLA/NHS)	200	110,589		102,728		71,158		64,264		82,480		64,577		67,093		67,385		66,474		74,203		78,890	
Athletics Middle School	300	24,733		20,004		14,046		13,151		7,512		7,104		10,801		5,473		6,338		739		6,989	
Athletics High School	300	40,989		36,278		26,657		(498)		28,635		34,805		36,671		31,244		14,412		4,301		5,815	
Marching Band	300	1,438		1,529		1,212		2,348		2,507		3,082		3,535		4,071		2,376		2,656		1,021	
Auxiliary - St. Joes	401	18,102		(2,460)		14,671		1,603		6,525		3,749		9,552		808		4,469		13,939		9,681	
Student Wellness/Cares	***	(30,386)		(13,957)		(73,792)		(73,502)		61,218		-		-		-		-		1,126		9,288	
Early Childhood Education Grant	439	-		(15,895)		-		-		-		-		(538)		(21,366)		(2,104)		(30,401)		17,287	
IDEA (Including PreSchool IDEA - 587)	516	(34,072)		(40,522)		-		(80,740)		(456)		-		620		(47,581)		(149,600)		(42,509)		15,802	
Title I	572	(84,066)		(99,531)		(40,580)		-		(741)		-		(398)		(31,721)		(165)		(11,653)		(6,017)	
Title II A	590	(12,188)		(6,607)		-		-		-		-		(103)		(7,556)		(11,314)		(5,761)		7,985	
Title II D (inc Student Support - 584)	599	82,864		174,896		(34,243)		-		(15,436)		-		-		-		-		-		-	
Total All Funds		\$ 9,447,014		\$ 10,038,235		\$ 9,459,785		\$ 8,706,050		\$ 8,320,108		\$ 9,677,798		\$ 8,272,058		\$ 7,763,221		\$ 7,241,037		\$ 5,704,587		\$ 4,367,239	
Total Reconciled Cash Balance		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

True Days Cash - General Fund Only	97	108	86	78	74	81	83	87	74	55	42
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Item II

**Galion City School District**  
**Actual / Forecast Fiscal Year 2024**  
**For the Eight Months Ended February 29, 2024 and February 28, 2023**  
**General Fund Only**

prepared by cparkinson 3/4/2024

	Monthly Actual February 2024	Monthly Actual February 2023	FYTD Actual 2024	FYTD Actual 2023	Nov-23 Full Year Forecast 2024
<b>REVENUES</b>					
General Property Tax (Real Estate)	\$ -	\$ -	\$ 1,825,328	1,855,155	\$ 4,453,719
Tangible Personal Property Tax			146,837	152,781	345,849
Grants - Unrestricted	1,040,945	1,012,165	8,913,008	8,263,463	13,221,004
Grants- Restricted	88,602	81,533	735,952	688,008	1,125,430
Property Tax Allocation	-	-	326,815	328,415	651,609
All Other	145,725	75,566	517,347	324,467	655,173
<b>Total Revenue</b>	<b>1,275,272</b>	<b>1,169,264</b>	<b>12,465,287</b>	<b>11,612,289</b>	<b>20,452,784</b>
Other Financing Sources	-	-	32,070	44,481	32,070
<b>Total Revenues and Other Sources</b>	<b>1,275,272</b>	<b>1,169,264</b>	<b>12,497,357</b>	<b>11,656,770</b>	<b>20,484,854</b>
<b>EXPENDITURES</b>					
Salaries	920,477	631,304	7,116,764	5,309,460	10,324,261
Benefits	446,980	379,718	3,445,092	3,023,989	4,972,738
Purchased Services	306,106	343,299	2,376,607	2,398,919	4,141,397
Supplies and Materials	74,723	51,906	525,038	450,970	623,426
Capital Outlay	54,869		119,329	6,033	50,000
Other	1,623	1,330	120,773	105,632	209,376
<b>Total Expenditures</b>	<b>1,804,778</b>	<b>1,407,557</b>	<b>13,703,603</b>	<b>11,295,003</b>	<b>20,321,198</b>
Other Financing Uses		-	144,733	148,529	70,000
<b>Total Expenditures and Other Uses</b>	<b>1,804,778</b>	<b>1,407,557</b>	<b>13,848,336</b>	<b>11,443,532</b>	<b>20,391,198</b>
<b>Excess Revenues over (under) Expenditures</b>	<b>\$ (529,506)</b>	<b>\$ (238,293)</b>	<b>\$ (1,350,979)</b>	<b>\$ 213,238</b>	<b>\$ 93,656</b>
Beginning Cash Balance	\$ 6,004,070	\$ 4,768,587	\$ 6,825,543	\$ 4,582,386	\$ 6,825,543
Ending Cash Balance	\$ 5,474,564	\$ 4,530,294	\$ 5,474,564	\$ 4,795,624	\$ 6,919,199
True Days Cash			97	103	124
Daily Cash Burn Amount (in \$)	62,234	50,270	\$ 56,162	\$ 46,481	\$ 55,675

**Galion City Schools  
Purchased Services  
As of February 29, 2024**

Category	Amount	Description	Full Year 2023	Actual 2023
49* \$	11,807	Physical Inventory Count, Forecast / 20 Year PI , Audit Consulting		\$ 22,820
48* \$	26,402	Third Party Transportation, SCAT, Here Comes the Bus Software		\$ 92,242
43* \$	12,708	Training / PD / Capital Conference		\$ 23,615
44* \$	21,621	Phone, data, postage		\$ 17,776
45* \$	383,272	Gas, Water, Electric		\$ 625,452
42* \$	152,515			\$ 312,284
		\$ 37,875 Athletic Field Maintenance and Campus Tru Green	\$ 44,391	
		\$ 16,000 Snow Removal	\$ 32,816	
		\$ 13,961 Trash Removal	\$ 19,748	
		\$ - Contracted Service / NCOCC	\$ 59,296	
		\$ 61,116 General Liability - finished for the year	\$ 67,195	
		\$ - Schmidt Security	\$ 1,408	
		\$ 9,748 Software Licenses, scView etc.	\$ 6,760	
		\$ - Transportation Related Repairs, Tires etc	\$ 53,089	
		\$ 2,281 AMEX - General Supplies	\$ 1,329	
		\$ 11,534 General Repairs and Maintenance	\$ 26,252	
		\$ 152,515	\$ 312,284	
471 \$	23,455	Foundation Negative Costs		\$ 81,705
474 \$	20,556	Excess Cost SF14 H		\$ 261,769
475 \$	83,321	SpecEd who reside in District (Fairway,CBDD, Detention Centers)		\$ 185,200
476 \$	10,135	CTE and Career Tech		\$ 15,804
477 \$	-	OE Out, finished for the year		\$ -
479 \$	43,440	College Credit Plus / Safehouse Prep (Court Placed) - Regular Ed		\$ 143,038
41* \$	1,587,375	\$ 395,899 ESC Charges OT/PT/Speech, SOS Teams/Social Worker	\$ 583,653	\$ 2,300,169
		\$ 49,357 Legal	\$ 116,100	
		\$ 456,014 Renhill 1:1 Aides, Classroom Aides, LPN IEP/Cross Cat Classrooms	\$ 741,343	
		\$ 428,708 Alternative Schools - Catapult, LEAP, UCP	\$ 540,087	
		\$ 84,314 NCOCC ITC - Fiscal Services	\$ 111,560	
		\$ 6,590 Student Skip Trace / Truancy	\$ 11,838	
		\$ 69,149 School Nurse, Student Drug Testing, Staff Drug Testing	\$ 121,688	
		\$ 11,837 Audit Services including Medicaid Billing Audit	\$ 16,655	
		\$ 39,421 Public Relations - Impact Group	\$ 5,500	
		\$ 1,433 Public School Works other District Licenses	\$ 1,432	
		\$ 14,326 Time Clock, COBRA, eRate,eVas,Sheakley,NEOLA	\$ 18,086	
		\$ 8,177 Memberships, Chamber OSBA etc	\$ 8,340	
		\$ 15,182 Educational Supports - Gifted and Spec Ed	\$ 11,114	
		\$ 4,944 Fingerprinting / EE Testing / Tuition Reimbursement	\$ 8,936	
		\$ 2,024 Other Office Related Expenses	\$ 3,837	
		\$ -		
Total Obj 400 at 2.29.2024	\$ 2,376,607	\$ 1,587,375	\$ 2,300,169	\$ 4,081,874
Estimate for FY24	\$ 4,141,397			
Current Run Rate	\$ 3,564,911			



prepared by cparkinson 3/6/2024

## TECHNOLOGY

## New 2-Way Radios

## Pro-Vision Cameras

9 Passenger Van

## ipment / Shed

grade · Campuswide

## erior Doors

## Snow Brush

### Waterproof Exterior

## Repairs / Concrete Work

es includes soil tests

Soccer Field Prep

## New Bus Garage (estimated annual payment)

## Central Office Security Door and Software

## ATHLETICS / STUDENT ACTIVITIES

## Stadium Lights/Security/Fence/Parking Lot

## Architect Fee - MKC

Capital Equipment - Handrails HS, MS Gym

## Site Prep / Equip IS Playground

Gym Floors

**Totals**

Plus CY Transfers/Tax Abatements/Casino

Less Current Year Expenditures

Estimated/Act Ending PI Balance

Board Approved Transfers

Freese Donation Stadium

### Misc Donation

## Tax Abatements

### Casino Revenue

# Galion City School District

Food Service ( 006)

Fund Balance / Analysis

prepared by sparkinson March 7, 2024

	FY 2024 YTD Actual Total	FY 2023 Actual Total	FY 2022 Actual Total	FY 2021 Actual Total	FY 2020 Actual Total	FY 2019 Actual Total	FY 2018 Actual Total	FY 2017 Actual Total	FY 2016 Actual Total
<b>Receipts</b>									
<b>Total Receipts</b>	\$ 613,615	\$ 1,138,908	\$ 1,265,825	\$ 1,072,473	\$ 917,426	\$ 920,187	\$ 915,129	\$ 941,017	\$ 966,713
<b>Expenses</b>									
<b>Food Costs</b>									
Gordon Food Service	247,368	319,501	241,061	224,594	247,375	234,572	236,792	234,571	273,875
Applehill Orchards	-	0	0	-	-	1,548	3,163	4,923	8,239
Smith Dairy Products	38,248	76,288	55,263	51,103	43,318	42,252	45,442	51,879	65,476
Nickles Bakery	7,506	11,600	10,010	6,657	9,003	13,216	12,978	14,163	13,182
CR&J Juice/Heritage/Coca-Cola	1,443	3,482	9,800	6,825	12,236	9,924	7,132	6,784	1,517
Rightway Food Service	54,231	56,184	94,735	20,966	30,950	27,065	22,639	16,511	23,460
<b>Total Food Costs</b>	<b>348,796</b>	<b>467,055</b>	<b>410,869</b>	<b>310,145</b>	<b>342,882</b>	<b>328,577</b>	<b>328,146</b>	<b>328,831</b>	<b>385,749</b>
<b>Food Cost per ME</b>			\$ 1.543	\$ 1.192	\$ 1.397	\$ 1.263	\$ 1.247	\$ 1.172	\$ 1.141
<b>Overhead Costs</b>									
Salaries/Benefits	433,726	603,616	580,612	647,615	622,622	609,164	561,087	615,435	564,336
City of Galion Electric	20,410	21,538	20,310	19,331	20,708	17,986	17,890	20,763	19,965
Esber Cash Register	0	-	1,069	-	-	-	-	4,691	12,238
Miscellaneous/Interest/Mileage	15,233	20,007	17,440	8,670	11,711	9,374	5,037	2,552	5,840
<b>Total Overhead Costs</b>	<b>469,369</b>	<b>645,161</b>	<b>619,431</b>	<b>675,616</b>	<b>655,041</b>	<b>636,524</b>	<b>584,014</b>	<b>643,441</b>	<b>602,379</b>
<b>Profit before CapEx</b>	<b>\$ (204,550)</b>	<b>\$ 26,692</b>	<b>\$ 235,525</b>	<b>\$ 86,712</b>	<b>\$ (80,497)</b>	<b>\$ (44,914)</b>	<b>\$ 2,969</b>	<b>\$ (31,255)</b>	<b>\$ (21,415)</b>
<b>Meals Served</b>									
<b>Lunch</b>	113,318	175,988	187,290	169,793	172,921	187,383	190,942	197,604	208,712
<b>Breakfast (ME = 66%)</b>	72,385	107,858	118,486	135,576	108,968	109,366	108,407	124,598	194,056
<b>Meal Equivalents (ME)</b>	161,526	247,821	266,202	260,087	245,494	260,221	263,141	280,586	337,953
Equipment Purchases/Major Repairs	7,542	58,744	0	11,885	11,963	14,367	8,907	20,492	11,525
<b>Beginning Cash Balance</b>	422,519	\$ 454,571	219,046	132,610	225,070	284,351	290,289	342,036	374,976
<b>Net Change Profit (Loss) (CapEx)</b>	<b>\$ (212,092)</b>	<b>\$ (32,052)</b>	<b>\$ 235,525</b>	<b>74,827</b>	<b>(92,460)</b>	<b>(59,281)</b>	<b>(5,938)</b>	<b>(51,747)</b>	<b>(32,940)</b>
<b>Ending Cash Balance (ECB) Operations</b>	<b>\$ 210,427</b>	<b>\$ 422,519</b>	<b>\$ 454,571</b>	<b>\$ 207,437</b>	<b>\$ 132,610</b>	<b>\$ 225,070</b>	<b>\$ 284,351</b>	<b>\$ 290,289</b>	<b>\$ 342,036</b>
(Ending Cash Summer Food)	100,923	70,582	86,145						
<b>Total ECB Food Service</b>	<b>\$ 311,350</b>	<b>\$ 493,101</b>	<b>\$ 540,716</b>						
<b>Total Negative Lunch Balance</b>	<b>\$5,610</b>	<b>\$6,270</b>	<b>\$0</b>						



Gallion City School District  
High School Athletics

Cash Balances Includes a transfer of \$15,000 from June 30, 2015 and an advance of 7,948.18 on 6/27/14 from the General Fund, June 2014 advance paid back Nov. 2015

**Gallon City School District**  
**Middle School Athletics**

Ending Cash Balance FY 2023  
Ending Cash Balance FY 2022  
Ending Cash Balance FY 2021  
Ending Cash Balance FY 2020  
Ending Cash Balance FY 2019  
Ending Cash Balance FY 2018  
Ending Cash Balance FY 2017  
Ending Cash Balance FY 2016  
Ending Cash Balance FY 2015

Galion City Schools  
Student Bad Debt

prepared by cparkinson 3/6/2024

	General Fund February 29 2024		General Fund June 30 2023		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		General Fund June 30 2019	
Galion High School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	47	14,273	51	14,952	54	15,709	36	10,626	26	8,297	25	7,569
between \$100-\$200	78	11,238	69	9,708	53	7,675	61	8,852	58	8,144	47	6,420
between \$50-\$100	80	5,755	55	3,761	71	4,915	45	3,383	70	4,905	62	4,562
between \$0-\$50	162	4,417	118	2,815	111	2,610	96	2,189	77	1,787	85	1,740
Total	367	\$ 35,683	293	\$ 31,236	289	\$ 30,909	238	\$ 25,050	231	\$ 23,133	219	\$ 20,291
FY 24 Collections		\$ 10,174		\$ 18,815								
Galion Middle School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	6	2,743	8	2,618	10	3,053	3	1,191	16	4,972	14	4,961
between \$100-\$200	20	2,522	26	3,304	26	3,505	22	2,954	63	8,585	38	5,257
between \$50-\$100	34	2,349	27	1,874	59	3,951	42	2,873	52	3,640	57	4,017
between \$0-\$50	90	3,010	163	3,729	101	2,348	125	2,970	120	3,061	115	2,293
Total	150	\$ 10,624	224	\$ 11,525	196	\$ 12,857	192	\$ 9,988	251	\$ 20,258	224	\$ 16,528
FY 24 Collections		\$ 12,581		\$ 17,144								
Galion Intermediate School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	1	370	1	330	0	-	0	-	0	-	1	311
between \$100-\$200	45	6,194	24	2,853	3	327	1	126	0	-	6	748
between \$50-\$100	27	2,110	27	2,057	36	2,658	7	431	3	252	19	1,292
between \$0-\$50	72	2,382	54	1,626	61	1,555	71	2,662	48	501	41	1,104
Total	145	\$ 11,056	106	\$ 6,866	100	\$ 4,540	79	\$ 3,219	51	\$ 753	67	\$ 3,455
FY 24 Collections		\$ 9,995		\$ 11,724								
Galion Primary School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	6	1,535	3	1,015	4	1,155	2	550	3	1,013	3	1,013
between \$100-\$200	43	5,313	34	4,041	8	893	1	110	0	-	1	101
between \$50-\$100	58	4,415	60	4,635	66	4,883	16	969	3	200	3	174
between \$0-\$50	171	6,528	107	3,718	113	3,933	76	2,678	59	1,098	12	158
Total	278	\$ 17,791	204	\$ 13,409	191	\$ 10,864	95	\$ 4,307	65	\$ 2,311	19	\$ 1,446
FY 24 Collections - Fees		\$ 8,205		\$ 9,982								
FY 24 Collections - PreK/Tuition		\$ 10,320		\$ 11,896								
District Grand Total	940	\$ 75,154	827	\$ 63,036	776	\$ 59,170	604	\$ 42,564	598	\$ 46,455	529	\$ 41,720
FY 24 Collections		\$ 51,275		\$ 69,561								



# Galion City School District Enrollment (BIS)

## GRADE LEVEL

PreSchool (half day session no Fridays)

Kindergarten

First

Second

Online

Total Primary

Third

Fourth

Fifth

Online

Total Intermediate

Sixth

Seventh

Eighth

Online

Total Middle

Ninth

Tenth

Eleventh

Twelfth

Pioneer CTC

Online

Total High

DISTRICT TOTAL

	February 2024	February 2023	January 2024	January 2023	June 2023	June 2022
PreSchool (half day session no Fridays)	84	88	85	89	88	85
Kindergarten	111	119	111	119	118	128
First	116	130	118	130	127	134
Second	126	128	127	128	129	119
Online	-	-	-	-	-	-
Total Primary	437	465	441	466	462	466
Third	123	116	122	117	115	124
Fourth	110	123	113	123	120	112
Fifth	109	119	109	118	118	120
Online	-	-	-	-	-	6
Total Intermediate	342	358	344	358	353	362
Sixth	119	122	121	122	117	107
Seventh	110	114	112	115	110	135
Eighth	110	127	110	130	128	121
Online	8	9	6	7	11	26
Total Middle	347	372	349	374	366	389
Ninth	118	130	118	134	128	118
Tenth	110	113	114	116	111	106
Eleventh	51	66	53	67	65	71
Twelfth	56	72	58	75	70	59
Pioneer CTC	102	91	102	95	93	100
Online	57	43	51	40	45	60
Total High	494	515	496	527	512	514
DISTRICT TOTAL	1,620	1,710	1,630	1,725	1,693	1,731