



GALION CITY SCHOOLS

Dr. Jeffrey Hartmann, *Superintendent*
Charlene Parkinson, *Treasurer*
Cindy Parrott, *Student Services Director*
Melisa Watters, *Director of Curriculum and Instruction*

Office of Treasurer

Monthly Financial Reports – December 31, 2023
Board of Education Meeting – January 9, 2024

I – DASHBOARD

II – BANK RECONCILIATION

III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES

IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES

General Fund
Permanent Improvement Fund
Food Service Fund
High School Athletics
Middle School Athletics

V - STUDENT BAD DEBT / STUDENT FEES

VI - ENROLLMENT DATA

Galion City Schools

December Report 2023

1,640

↓ -3% from prior year

Monthly Enrollment

6.6m

↑ 24% from prior year

GF Cash Balance

118

↑ 4 from prior year

True Cash Days

10.6m

↓ -7.4% from prior period

Total Debt Service

192.50

↑ 0.50 from prior year

Full Time Equivalent

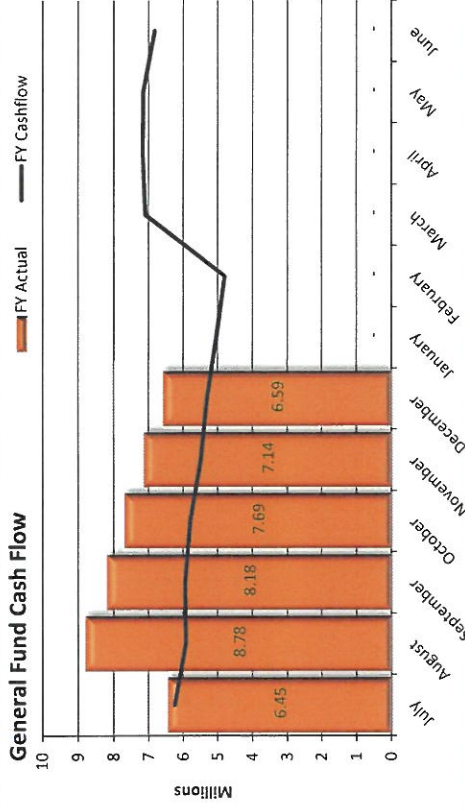
General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	5,451,177	2,298,980	42.2%	-	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	14,346,434	7,336,636	51.1%	1,160,650	1,149,252	1.0%
Other Revenue	687,243	359,505	52.3%	46,065	32,921	39.9%
Total	20,484,854	9,995,121	48.8%	1,206,715	1,182,173	2.1%

General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	10,324,261	5,328,646	51.6%	905,669	645,442	40.3%
Benefits	4,972,738	2,533,256	50.9%	411,914	363,641	13.3%
Services	4,141,397	1,701,638	41.1%	352,017	278,592	26.4%
Supplies	623,426	392,627	63.0%	39,997	35,234	13.5%
Other	329,376	275,444	83.6%	50,160	41,997	19.4%
Total	20,391,198	10,231,611	50.2%	1,759,757	1,364,906	28.9%

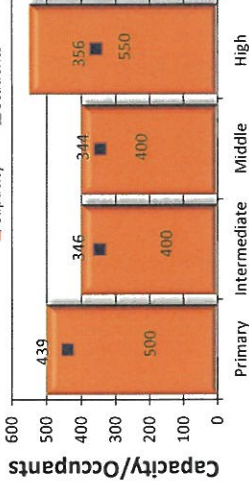
General Fund Cash Flow



Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Superv/Exempt	19.00	18.00	1.00
Certified Staff	111.50	115.50	-4.00
Transportation	13.00	11.00	2.00
Clerical/Aides	26.00	26.00	0.00
Maint/Custodians	11.50	11.00	0.50
Food Service	11.50	10.50	1.00
Total	192.50	192.00	0.50

Capacity



School District Ranking

District Attribute	State Wide Ranking	District Rank	District Stat	State Average
Administrators' Average Salary FY23	352	352	83,403	87,382
Classroom Teachers' Average Salary FY23	398	398	\$ 62,010	\$ 66,399
Total Operating Expenditure Per Pupil FY23	317	317	\$ 14,699	\$ 15,427

* Reference: FY23 CUPP REPORT

Galion City School District

Cash Reconciliation Report

December 2023

Bank Balances per Statements

Park National Bank # 4427 (Operating)	\$ 318,700.00
Park National Bank # 9207 (Sweep)	437,807.78
Park National Bank # 4478 (Payroll)	35,450.19
Park National Bank # 5210 (Online Fees)	17,670.32
Park National Bank # 8210 (Money Market)	4,153,515.61
US Bank # - Meeder Investments	5,619,252.78
Park National Bank CDARS - # 3746 (Endowment)	200,000.00
	<hr/>
	\$ 10,782,396.68
Checks Outstanding	(197,758.94)
Cash Balance as Adjusted/Reconciled	\$ 10,584,637.74
	<hr/>
Total Fund Balance as Shown on Page 2	<u><u>\$ 10,584,637.74</u></u>

Difference

Item I

Galion City School District

Actual Balances by Fund

prepared by sparkinson 1/5/2024

prepared by csparkinson 1/5/2024																									
Description	#	Current Month		Prior Month	Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		
		Actual	December 2023	Actual	November 2023	Actual	June 2022	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017	Actual	June 2016	Actual	June 2015	Actual	June 2014		
General	001	6,589,054	7,142,095	7,142,095	4,582,386	4,409,330	4,364,512	4,696,435	4,706,633	4,706,633	\$ 4,624,128	\$ 3,689,830	\$ 2,647,100	\$ 1,871,110											
Bond Retirement	002	1,612,280	1,572,303	1,572,303	1,913,061	1,660,215	1,570,821	1,430,358	1,297,979	1,297,979	1,136,777	1,094,021	947,023	866,739											
Permanent Improvement	003	973,914	1,063,914	1,063,914	1,368,977	1,261,356	1,096,330	1,003,814	1,185,297	1,185,297	1,060,356	1,428,114	1,055,411	241,099											
Building	004					130,098	276,741	1,518,566																	
Food Service	006	341,785	246,201	246,201	540,716	270,271	139,362	231,058	291,063	291,063	292,827	342,727	374,976	453,928											
Faculty	007	-	-	-	-	9,705	10,229	9,678	9,784	9,784	9,723	6,478	6,125	5,638											
Special Purpose - Scholarships - PTO	007	-	-	-	-	21,584	22,606	24,420	26,581	26,581	7,788	10,042	12,666	19,858											
Scholarships	008	233,864	230,864	230,864	232,455	236,783	243,659	242,754	240,839	240,839	239,934	237,453	234,332	246,100											
Principals	018	16,944	15,236	15,236	15,472	24,833	26,927	34,934	43,093	43,093	39,357	30,358	31,918	29,487											
Campus Wear	018	-	-	-	1,421	2,106	3,415	2,258	893	893	2,306	4,440	6,371	(2,541)											
Community Grants	019	32,919	32,919	32,919	18,689	28,796	4,391	3,466	2,902	2,902	2,366	1,419	8,862	15,903											
Faculty/Unclaimed	022	12,885	13,035	13,035	11,160	2,053	2,053	1,090	2,532	2,532	2,532	2,363	1,650	1,650											
Athletic Tournament	022	-	3,895	3,895			-				-		-	5,852											
OSFC Maintenance	034	365,505	374,364	374,364	415,277	359,825	312,624	332,738	254,704	254,704	176,219	208,663	306,307	440,951											
Severance	035	259,690	259,690	259,690	381,042	362,469	74,194	32,912	82,525	82,525	168,398	247,206	58,169	17,687											
School Activities (Drama/Clubs/FCCLA/NHS)	200	104,236	114,220	114,220	71,158	64,264	82,480	64,577	67,093	67,093	67,385	66,474	74,203	78,890											
Athletics Middle School	300	18,699	18,628	18,628	14,046	13,151	7,512	7,104	10,801	10,801	5,473	6,338	739	6,989											
Athletics High School	300	31,148	25,024	25,024	26,657	(498)	28,635	34,805	36,671	36,671	31,244	14,412	4,301	5,815											
Marching Band	300	1,723	1,656	1,656	1,212	2,348	2,507	3,082	3,535	3,535	4,071	2,376	2,656	1,021											
Auxiliary - St. Jo's	401	(1,767)	15,171	15,171	14,671	1,603	6,525	3,749	9,552	9,552	808	4,469	13,939	9,681											
Student Wellness/Cares	***	15,121	15,627	15,627	(73,792)	(73,502)	61,218	-	-	-	-	-	1,126	9,288											
Early Childhood Education Grant	439				-	-	(456)	-	(538)	(538)	(21,366)	(2,104)	(30,401)	17,287											
IDEA (Including PreSchool IDEA - 587)	516	(52,647)	(19,497)	(19,497)	-	-	(456)	-	(538)	(538)	(21,366)	(2,104)	(30,401)	17,287											
Title I	572	(133,969)	(61,725)	(61,725)	(40,580)	(80,740)	(741)	-	620	620	(47,581)	(149,600)	(42,509)	15,802											
Title II A	590	(37,829)	(34,401)	(34,401)	-	-	-	-	(398)	(398)	(31,721)	(165)	(11,653)	(6,017)											
Title II D (inc Student Support -584)	599	201,083	202,444	202,444	(34,243)	-	(15,436)	-	(103)	(103)	(7,556)	(11,314)	(5,761)	7,985											
Total All Funds		\$ 10,584,638	\$ 11,231,663	\$ 11,231,663	\$ 9,459,785	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 8,272,058	\$ 7,763,221	\$ 7,241,037	\$ 5,704,587	\$ 4,367,239											
Total Reconciled Cash Balance		\$ 10,584,638	\$ 11,231,663	\$ 11,231,663	\$ 9,748,615	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 8,272,058	\$ 7,763,221	\$ 7,241,037	\$ 5,704,587	\$ 4,367,239											

True Days Cash - General Fund Only	120	130	86	78	74	81	83	87	74	55	42
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Item II

Galion City School District
Actual / Forecast Fiscal Year 2024
For the Six Months Ended December 31, 2023 and 2022
General Fund Only

prepared by cparkinson 1/5/2024

REVENUES

	Monthly Actual December 2023	Monthly Actual December 2022	FYTD Actual 2024	FYTD Actual 2023	Nov-23 Full Year Forecast 2024
General Property Tax (Real Estate)		\$ -	\$ 1,825,328	1,855,155	\$ 4,453,719
Tangible Personal Property Tax			146,837	152,781	345,849
Grants - Unrestricted	1,069,238	1,068,574	6,779,014	6,173,167	13,221,004
Grants- Restricted	91,412	80,678	557,622	525,517	1,125,430
Property Tax Allocation			326,815	328,415	651,609
All Other	46,065	29,874	327,435	226,348	655,173
Total Revenue	1,206,715	1,179,126	9,963,051	9,261,383	20,452,784

Other Financing Sources

		3,047	32,070	43,903	32,070
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Total Revenues and Other Sources

EXPENDITURES

Salaries	905,669	645,442	5,328,646	4,094,415	10,324,261
Benefits	411,914	363,641	2,533,256	2,233,544	4,972,738
Purchased Services	352,017	278,592	1,701,638	1,729,039	4,141,397
Supplies and Materials	39,997	35,234	392,628	333,621	623,426
Capital Outlay			64,460	6,033	50,000
Other	12,981	4,054	117,795	95,457	209,376
Total Expenditures	1,722,578	1,326,963	10,138,423	8,492,109	20,321,198

Other Financing Uses

	37,179	37,943	93,188	94,267	70,000
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Total Expenditures and Other Uses

Excess Revenues over (under) Expenditures

	\$ (553,042)	\$ (182,733)	\$ (236,490)	\$ 718,910	\$ 93,656
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Beginning Cash Balance

	\$ 7,142,095	\$ 4,456,345	\$ 6,825,543	\$ 4,582,386	\$ 6,825,543
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Ending Cash Balance

	\$ 6,589,053	\$ 4,273,612	\$ 6,589,053	\$ 5,301,296	\$ 6,919,199
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True Days Cash

			120	115	124
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Daily Cash Burn Amount (in \$)

	55,567	42,805	\$ 55,100	\$ 46,153	\$ 55,675
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**Galion City Schools
Purchased Services
As of December 31, 2023**

Category	Amount	Description	Full Year 2023	Actual 2023
49*	\$ 11,459	Physical Inventory Count, Forecast / 20 Year PI, Audit Consulting		\$ 22,820
48*	\$ 21,828	Third Party Transportation, SCAT, Here Comes the Bus Software		\$ 92,242
43*	\$ 8,425	Training / PD / Capital Conference		\$ 23,615
44*	\$ 15,989	Phone, data, postage		\$ 17,776
45*	\$ 287,860	Gas, Water, Electric		\$ 625,452
42*	\$ 94,550			\$ 312,284
		\$ - Athletic Field Maintenance and Campus Tru Green	\$ 44,391	
		\$ 900 Snow Removal	\$ 32,816	
		\$ 10,098 Trash Removal	\$ 19,748	
		\$ - Contracted Service / NCOCC	\$ 59,296	
		\$ 61,116 General Liability - finished for the year	\$ 67,195	
		\$ - Schmidt Security	\$ 1,408	
		\$ 9,748 Software Licenses, scView etc.	\$ 6,760	
		\$ - Transportation Related Repairs, Tires etc	\$ 53,089	
		\$ 2,281 AMEX - General Supplies	\$ 1,329	
		\$ 10,407 General Repairs and Maintenance	\$ 26,252	
		\$ 94,550	\$ 312,284	
471	\$ 14,667	Foundation Negative Costs		\$ 81,705
474	\$ -	Excess Cost SF14 H		\$ 261,769
475	\$ 57,299	SpecEd who reside in District (Fairway,CBDD, Detention Centers)		\$ 185,200
476	\$ 7,601	CTE and Career Tech		\$ 15,804
477	\$ -	OE Out, finished for the year		\$ -
479	\$ 36,967	College Credit Plus / Safehouse Prep (Court Placed) - Regular Ed		\$ 143,038
41*	\$ 1,144,993	\$ 289,656 ESC Charges OT/PT/Speech, SOS Teams/Social Worker	\$ 583,653	\$ 2,300,169
		\$ 46,898 Legal	\$ 116,100	
		\$ 287,889 Renhill 1:1 Aides, Classroom Aides, LPN IEP/Cross Cat Classrooms	\$ 741,343	
		\$ 304,742 Alternative Schools - Catapult, LEAP, UCP	\$ 540,087	
		\$ 84,314 NCOCC ITC - Fiscal Services	\$ 111,560	
		\$ 4,133 Student Skip Trace / Truancy	\$ 11,838	
		\$ 52,779 School Nurse, Student Drug Testing, Staff Drug Testing	\$ 121,688	
		\$ 10,613 Audit Services including Medicaid Billing Audit	\$ 16,655	
		\$ 28,421 Public Relations - Impact Group	\$ 5,500	
		\$ 1,433 Public School Works other District Licenses	\$ 1,432	
		\$ 6,994 Time Clock, COBRA, eRate,eVas,Sheakley,NEOLA	\$ 18,086	
		\$ 8,177 Memberships, Chamber OSBA etc	\$ 8,340	
		\$ 14,220 Educational Supports - Gifted and Spec Ed	\$ 11,114	
		\$ 3,348 Fingerprinting / EE Testing / Tuition Reimbursement	\$ 8,936	
		\$ 1,376 Other Office Related Expenses	\$ 3,837	
		\$ -		
Total Obj 400 at 12.31.2023	\$ 1,701,638	\$ 1,144,993	\$ 2,300,169	\$ 4,081,874
Estimate for FY24	\$ 4,141,397			
Current Run Rate	\$ 3,403,276			

prepared by cparkinson 1/5/2024

Network Upgrades Charging Carts / New 2-Way Radios

Pro-Vision Cameras
9 Passenger Van

Maintenance Equipment / Shed
HVAC System Upgrade - Campuswide
Central Office Interior Doors
Utility Vehicle for Snow Brush
Waterproof Campus Exterior Walls
Annual Blacktop Repairs / Concrete Work

17.677 Acres includes soil tests
Soccer Field Prep

New Bus Garage (estimated annual payment)
Central Office Security Door and Software
Parking Lot Relamp to LED

Stadium Lights/Security/Fence/Parking Lot
Architect Fee - MKC
Capital Equipment - Handrails HS, MS Gym
Site Prep / Equip IS Playground
Gym Floors

Opening PI Balance July 1
Plus CY Transfers/Tax Abatements/Casino
Less Current Year Expenditures

	\$	240,000	\$	250,000	\$	425,000	\$	240,000	\$	204,512	\$	-	\$	75,000	\$	125,000	\$	400,000	\$	704,000
Board Approved Transfers																				
Freese Donation Stadium	\$	56,250	\$	56,250	\$	70,000	\$	87,543	\$	9,500	\$	164,214	\$	0	\$	0	\$	0	\$	0
Misc Donation	\$	738	\$	738	\$	500	\$	171,395	\$	18,202	\$	0	\$	0	\$	0	\$	0	\$	0
Tax Abatements	\$	3,000	\$	3,000	\$	13,634	\$	31,999	\$	26,942	\$	36,757	\$	36,758	\$	36,760	\$	38,550	\$	35,957
Casino Revenue	\$	56,009	\$	110,586	\$	105,659	\$	71,000	\$	95,234	\$	93,874	\$	93,874	\$	92,419	\$	96,289	\$	97,135
	\$	240,000	\$	56,009	\$	420,574	\$	614,793	\$	354,390	\$	131,058	\$	389,846	\$	254,179	\$	534,839	\$	837,092

Item III

Galion City School District

Food Service (006)

Fund Balance / Analysis

prepared by sparkinson January 5, 2024

	FY 2024 YTD Actual Total	FY 2023 Actual Total	FY 2022 Actual Total	FY 2021 Actual Total	FY 2020 Actual Total	FY 2019 Actual Total	FY 2018 Actual Total	FY 2017 Actual Total	FY 2016 Actual Total
Receipts									
Total Receipts	\$ 433,679	\$ 1,138,908	\$ 1,265,825	\$ 1,072,473	\$ 917,426	\$ 920,187	\$ 915,129	\$ 941,017	\$ 966,713
Expenses									
Food Costs									
Gordon Food Service	187,355	319,501	241,061	224,594	247,375	234,572	236,792	234,571	273,875
Applehill Orchards	-	0	0	-	-	1,548	3,163	4,923	8,239
Smith Dairy Products	29,030	76,288	55,263	51,103	43,318	42,252	45,442	51,879	65,476
Nickles Bakery	5,323	11,600	10,010	6,657	9,003	13,216	12,978	14,163	13,182
CR&J Juice/Heritage/Coca-Cola	1,260	3,482	9,800	6,825	12,236	9,924	7,132	6,784	1,517
Rightway Food Service	33,395	56,184	94,735	20,966	30,950	27,065	22,639	16,511	23,460
Total Food Costs	256,363	467,055	410,869	310,145	342,882	328,577	328,146	328,831	385,749
Food Cost per ME			\$ 1.543	\$ 1.192	\$ 1.397	\$ 1.263	\$ 1.247	\$ 1.172	\$ 1.141
Overhead Costs									
Salaries/Benefits	322,816	603,616	580,612	647,615	622,622	609,164	561,087	615,435	564,336
City of Galion Electric	16,542	21,538	20,310	19,331	20,708	17,986	17,890	20,763	19,965
Esber Cash Register	0	-	1,069	-	-	-	-	4,691	12,238
Miscellaneous/Interest/Mileage	12,136	20,007	17,440	8,670	11,711	9,374	5,037	2,552	5,840
Total Overhead Costs	351,494	645,161	619,431	675,616	655,041	636,524	584,014	643,441	602,379
Profit before CapEx	\$ (174,178)	\$ 26,692	\$ 235,525	\$ 86,712	\$ (80,497)	\$ (44,914)	\$ 2,969	\$ (31,255)	\$ (21,415)
Meals Served									
Lunch	78,291	175,988	187,290	169,793	172,921	187,383	190,942	197,604	208,712
Breakfast (ME = 66%)	50,715	107,858	118,486	135,576	108,968	109,366	108,407	124,598	194,056
Meal Equivalents (ME)	112,067	247,821	266,202	260,087	245,494	260,221	263,141	280,586	337,953
Equipment Purchases/Major Repairs	7,542	58,744	0	11,885	11,963	14,367	8,907	20,492	11,525
Beginning Cash Balance	422,519	\$ 454,571	219,046	132,610	225,070	284,351	290,289	342,036	374,976
Net Change Profit (Loss) (CapEx)	\$ (181,720)	\$ (32,052)	\$ 235,525	74,827	(92,460)	(59,281)	(5,938)	(51,747)	(32,940)
Ending Cash Balance (ECB) Operations	\$ 240,799	\$ 422,519	\$ 454,571	\$ 207,437	\$ 132,610	\$ 225,070	\$ 284,351	\$ 290,289	\$ 342,036
(Ending Cash Summer Food)	100,985	70,582	86,145						
Total ECB Food Service	\$ 341,784	\$ 493,101	\$ 540,716						
Total Negative Lunch Balance	\$8,224	\$6,270	\$0						

Fund Balance / Analysis
prepared by cpurkinton 1.5.24

[illegible]

Cash Balances includes a transfer of \$15,000 from June 30, 2015 and an advance of 7.94% on 6/27/14 from the General Fund. June 2014 advance paid back Nov. 2015

Notes regarding cash balances

Galion City Schools
Student Bad Debt

prepared by cparkinson 1/5/2024

	General Fund December 31 2023		General Fund June 30 2023		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		General Fund June 30 2019	
Galion High School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	45	13,799	51	14,952	54	15,709	36	10,626	26	8,297	25	7,569
between \$100-\$200	82	11,844	69	9,708	53	7,675	61	8,852	58	8,144	47	6,420
between \$50-\$100	84	5,985	55	3,761	71	4,915	45	3,383	70	4,905	62	4,562
between \$0-\$50	182	5,319	118	2,815	111	2,610	96	2,189	77	1,787	85	1,740
Total	393	\$ 36,947	293	\$ 31,236	289	\$ 30,909	238	\$ 25,050	231	\$ 23,133	219	\$ 20,291
FY 24 Collections		\$ 8,629		\$ 18,815								
Galion Middle School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	4	2,365	8	2,618	10	3,053	3	1,191	16	4,972	14	4,961
between \$100-\$200	26	3,625	26	3,304	26	3,505	22	2,954	63	8,585	38	5,257
between \$50-\$100	45	3,023	27	1,874	59	3,951	42	2,873	52	3,640	57	4,017
between \$0-\$50	166	6,344	163	3,729	101	2,348	125	2,970	120	3,061	115	2,293
Total	241	\$ 15,357	224	\$ 11,525	196	\$ 12,857	192	\$ 9,988	251	\$ 20,258	224	\$ 16,528
FY 24 Collections		\$ 7,735		\$ 17,144								
Galion Intermediate School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	1	370	1	330	0	-	0	-	0	-	1	311
between \$100-\$200	60	8,424	24	2,853	3	327	1	126	0	-	6	748
between \$50-\$100	28	2,145	27	2,057	36	2,658	7	431	3	252	19	1,292
between \$0-\$50	161	6,071	54	1,626	61	1,555	71	2,662	48	501	41	1,104
Total	250	\$ 17,010	106	\$ 6,866	100	\$ 4,540	79	\$ 3,219	51	\$ 753	67	\$ 3,455
FY 24 Collections		\$ 4,990		\$ 11,724								
Galion Primary School Students who owe:												
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	6	1,535	3	1,015	4	1,155	2	550	3	1,013	3	1,013
between \$100-\$200	51	6,380	34	4,041	8	893	1	110	0	-	1	101
between \$50-\$100	60	4,610	60	4,635	66	4,883	16	969	3	200	3	174
between \$0-\$50	201	7,748	107	3,718	113	3,933	76	2,678	59	1,098	12	158
Total	318	\$ 20,273	204	\$ 13,409	191	\$ 10,864	95	\$ 4,307	65	\$ 2,311	19	\$ 1,446
FY 24 Collections - Fees		\$ 5,350		\$ 9,982								
FY 24 Collections - PreK/Tuition		\$ 7,130		\$ 11,896								
District Grand Total	1,202	\$ 89,587	827	\$ 63,036	776	\$ 59,170	604	\$ 42,564	598	\$ 46,455	529	\$ 41,720
FY 24 Collections		\$ 33,834		\$ 69,561								

Galion City School District
Enrollment (BIS)

prepared by cparkinson 1/5/2024

Data Source : District Monthly Reconciliation

GRADE LEVEL		December 2023	December 2022	Inc / (Dec)	June 2023	June 2022	Inc / (Dec)
PreSchool (half day session no Fridays)		83	87	(4)	88	85	3
Kindergarten		111	116	(5)	118	128	(10)
First		115	131	(16)	127	134	(7)
Second		130	127	3	129	119	10
Online		-	-	-	-	-	-
Total Primary		439	461	(22)	462	466	(4)
Third		123	118	5	115	124	(9)
Fourth		114	120	(6)	120	112	8
Fifth		109	118	(9)	118	120	(2)
Online		-	-	-	-	6	(6)
Total Intermediate		346	356	(10)	353	362	(9)
Sixth		121	121	-	117	107	10
Seventh		114	115	(1)	110	135	(25)
Eighth		109	133	(24)	128	121	7
Online		8	7	1	11	26	(15)
Total Middle		352	376	(24)	366	389	(23)
Ninth		124	134	(10)	128	118	10
Tenth		118	117	1	111	106	5
Eleventh		52	68	(16)	65	71	(6)
Twelfth		62	77	(15)	70	59	11
Pioneer CTC		109	96	13	93	100	(7)
Online		38	37	1	45	60	(15)
Total High		503	529	(26)	512	514	(2)
DISTRICT TOTAL		1,640	1,722	(82)	1,693	1,731	(38)