

Gallion City Schools - Crawford County Ohio
Temporary Appropriations Fiscal 2023
Gallion Board of Education Approval June 21, 2022

		Fiscal 2023
		<u>Appropriations</u>
GENERAL	001 General	\$11,141,342
BOND RETIREMENT	002 Bond Retirement	\$826,811
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$379,834
BUILDING	004 Building	\$65,049
ENTERPRISE	006 Food Service	\$633,328
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$17,266
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$2,369
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$20,231
SPECIAL REVENUE	019 Other Grant Funds	\$13,048
TRUST & AGENCY	022 Agency / District Funds	\$6,027
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$60,426
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$135,926
TRUST & AGENCY	200 Student Managed Activity Funds	\$41,305
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$95,619
SPECIAL REVENUE	401 Auxiliary Service Funds	\$29,008
SPECIAL REVENUE	439 Early Childhood Education	\$44,000
SPECIAL REVENUE	451 Ohio K-12 Connectivity	\$3,600
SPECIAL REVENUE	461 High Schools That Work	\$4,050
SPECIAL REVENUE	467 Student Wellness and Success	\$97,655
SPECIAL REVENUE	507 ESSER	\$892,935
SPECIAL REVENUE	516 IDEA Part B Grant ARP IDEA	\$272,011
SPECIAL REVENUE	536 Title I School Improvement	\$15,000
SPECIAL REVENUE	572 Title I Disadvantaged Children / SQIG	\$386,780
SPECIAL REVENUE	584 Title IV-A Student Support	\$62,550
SPECIAL REVENUE	587 IDEA Preschool	\$6,435
SPECIAL REVENUE	590 Title II - A Effective Instruction	\$39,450
SPECIAL REVENUE	599 Comprehensive Literacy	\$44,086
	Totals	<u><u>\$15,336,135</u></u>
GENERAL		\$11,141,342
BOND RETIREMENT		\$826,811
CAPITAL PROJECTS		\$444,883
SPECIAL REVENUE		\$2,222,807
TRUST & AGENCY		\$66,966
ENTERPRISE		\$633,328
		<u><u>\$15,336,135</u></u>