

Galion City Schools - Crawford County Ohio
Appropriations Fiscal 2022
Galion Board of Education Approval February 22, 2022

		Fiscal 2022 Appropriations
GENERAL	001 General	\$22,282,683
BOND RETIREMENT	002 Bond Retirement	\$1,653,622
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$759,667
BUILDING	004 Building	\$130,098
ENTERPRISE	006 Food Service	\$1,016,655
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$16,685
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$4,737
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$30,461
SPECIAL REVENUE	019 Other Grant Funds	\$26,096
TRUST & AGENCY	022 Agency / District Funds	\$2,053
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$95,852
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$271,852
TRUST & AGENCY	200 Student Managed Activity Funds	\$82,609
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$166,237
SPECIAL REVENUE	401 Auxiliary Service Funds	\$58,016
SPECIAL REVENUE	4XX ECE /HSTW / K12 Support	\$96,000
SPECIAL REVENUE	467 Student Wellness and Success	\$195,309
SPECIAL REVENUE	507 ESSER	\$1,785,870
SPECIAL REVENUE	516 IDEA Part B Grant ARP IDEA	\$523,021
SPECIAL REVENUE	572 Title I Disadvantaged Children / SQIG	\$728,060
SPECIAL REVENUE	587 IDEA Preschool	\$12,800
SPECIAL REVENUE	5XX Title II - A Funds	\$165,571
	Totals	<u><u>\$30,103,954</u></u>
GENERAL		\$22,282,683
BOND RETIREMENT		\$1,653,622
CAPITAL PROJECTS		\$889,765
SPECIAL REVENUE		\$4,155,146
TRUST & AGENCY		\$106,083
ENTERPRISE		<u>\$1,016,655</u>
		<u><u>\$30,103,954</u></u>