

Galion City Schools - Crawford County Ohio
Appropriations Fiscal 2020
Galion Board of Education Approval June 14, 2020

Final
Fiscal 2020
Appropriations

GENERAL	001 General	\$21,685,682
BOND RETIREMENT	002 Bond Retirement	\$1,240,420
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$307,374
BUILDING	004 Building	\$1,241,825
ENTERPRISE	006 Food Service	\$1,037,798
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$2,647
TRUST & AGENCY	007 Special Trusts - Scholarships	\$0
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$32,783
SPECIAL REVENUE	019 Other Grant Funds	\$0
TRUST & AGENCY	022 Agency / District Funds	\$14,852
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$110,028
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$33,719
TRUST & AGENCY	200 Student Managed Activity Funds	\$45,598
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$189,678
SPECIAL REVENUE	401 Auxiliary Service Funds	\$59,277
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$7,962
SPECIAL REVENUE	467 Student Wellness and Success	\$337,559
SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$4,932
SPECIAL REVENUE	516 IDEA Part B Grant	\$470,958
SPECIAL REVENUE	524 Vocational Education	\$0
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$728,062
SPECIAL REVENUE	587 IDEA Preschool	\$14,251
SPECIAL REVENUE	590 Title II - A Funds	\$70,656
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$7,678
	Totals	<u><u>\$27,738,940</u></u>
GENERAL		\$21,685,682
BOND RETIREMENT		\$1,240,420
CAPITAL PROJECTS		\$1,549,200
SPECIAL REVENUE		\$2,162,743
TRUST & AGENCY		\$63,097
ENTERPRISE		<u>\$1,037,798</u>
		<u><u>\$27,738,940</u></u>