

Galion City Schools - Crawford County Ohio  
Appropriations Fiscal 2018

|                       |                                                   | Fiscal 2018<br>Final<br><u>Appropriations</u> |
|-----------------------|---------------------------------------------------|-----------------------------------------------|
| GENERAL               | 001 General                                       | \$22,500,000                                  |
| BOND RETIREMENT       | 002 Bond Retirement                               | \$1,290,000                                   |
| PERMANENT IMPROVEMENT | 003 Permanent Improvement                         | \$800,000                                     |
| BUILDING              | 004 Building                                      | \$0                                           |
| ENTERPRISE            | 006 Food Service                                  | \$1,050,000                                   |
| TRUST & AGENCY        | 007 Special Expendable Trusts                     | \$5,000                                       |
| TRUST & AGENCY        | 008 Endowment Non Expendable Trust Funds          | \$5,000                                       |
| SPECIAL REVENUE       | 018 Public School Support / Special Revenue Funds | \$25,000                                      |
| SPECIAL REVENUE       | 019 Other Grant Funds                             | \$10,000                                      |
| TRUST & AGENCY        | 022 Agency / District Funds                       | \$15,000                                      |
| SPECIAL REVENUE       | 034 Classroom Facilities OFC Maintenance Fund     | \$50,000                                      |
| SPECIAL REVENUE       | 035 Termination Benefits HB 426 / Severance Fund  | \$75,000                                      |
| TRUST & AGENCY        | 200 Student Managed Activity Funds                | \$25,000                                      |
| SPECIAL REVENUE       | 300 District Managed Athletic Activity Funds      | \$225,000                                     |
| SPECIAL REVENUE       | 401 Auxiliary Service Funds                       | \$60,000                                      |
| SPECIAL REVENUE       | 451 Data Communication Network Connectivity Fund  | \$160,000                                     |
| SPECIAL REVENUE       | 516 IDEA Part B Grant                             | \$565,000                                     |
| SPECIAL REVENUE       | 572 Title I Disadvantaged Children                | \$675,000                                     |
| SPECIAL REVENUE       | 587 IDEA Preschool                                | \$12,800                                      |
| SPECIAL REVENUE       | 590 Title II - A Funds                            | \$140,000                                     |
| SPECIAL REVENUE       | 599 Other Misc Federal Grant Funds                | \$55,000                                      |
|                       | Totals                                            | <u><u>\$27,742,800</u></u>                    |

|                  |                            |
|------------------|----------------------------|
| GENERAL          | \$22,500,000               |
| BOND RETIREMENT  | \$1,290,000                |
| CAPITAL PROJECTS | \$800,000                  |
| SPECIAL REVENUE  | \$2,052,800                |
| TRUST & AGENCY   | \$50,000                   |
| ENTERPRISE       | <u>\$1,050,000</u>         |
|                  | <u><u>\$27,742,800</u></u> |