

Galion City Schools
Official Certificate of Estimated Resources
and Temporary Appropriations
Fiscal Year 2017

	2017 Estimated Resources	2017 Temporary Appropriation
001 General	\$23,738,726	\$22,500,000
002 Bond Retirement	\$2,391,377	\$2,271,808
003 Permanent Improvement	\$1,301,284	\$1,140,000
004 Building	\$7,038	\$7,000
006 Food Service	\$1,474,875	\$1,401,131
007 Special Trust	\$22,633	\$10,000
008 Endowment	\$238,597	\$7,500
018 Public School Support	\$67,450	\$40,000
019 Other Grant	\$25,811	\$20,000
022 District Agency	\$23,817	\$30,000
034 Classroom Facilities Maintenance	\$388,126	\$350,000
035 Termination Benefits HB 426	\$103,169	\$95,000
200 Student Managed Activity	\$165,923	\$110,000
300 District Managed Activity	\$186,001	\$175,000
401 Auxiliary Services	\$71,157	\$68,000
516 IDEA Part B Grant	\$323,850	\$300,000
572 Title I Disadvantaged Children	\$717,212	\$700,000
587 IDEA Preschool	\$12,334	\$12,500
590 Improving Teacher Quality	\$78,459	\$80,000
599 Misc. Federal Grant Fund	\$37,419	\$35,000
 Totals	 <u>\$31,375,258</u>	 <u>\$29,352,939</u>