

Galion City Schools
Permanent Appropriations Resolution

Rev Code Sec 5705.38

BE IT RESLOVED by the Board of Education of the Galion City School District, Crawford County, Ohio,
that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending
June 30, 2016 the following sums are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year as follows:

	2016	Prior FY	Total
	Appropriations	Carry Over	Appropriation
001 General	\$19,955,791	\$414,267	\$20,370,058
002 Bond Retirement	\$1,921,087	\$0	\$1,921,087
003 Permanent Improvement	\$389,372	\$0	\$389,372
004 Building	\$6,832	\$0	\$6,832
006 Food Service	\$1,343,943	\$2,779	\$1,346,722
007 Special Trust	\$34,459	\$30	\$34,489
008 Endowment	\$4,952	\$0	\$4,952
018 Public School Support	\$43,096	\$1,202	\$44,298
019 Other Grant	\$25,087	\$0	\$25,087
022 District Agency	\$1,660	\$1,650	\$3,310
034 Classroom Facilities Maintenance	\$664,084	\$73,617	\$737,701
035 Termination Benefits HB 426	\$16,660	\$0	\$16,660
200 Student Managed Activity	\$195,920	\$210	\$196,130
300 District Managed Activity	\$128,813	\$2,619	\$131,432
401 Auxiliary Services	\$155,567	\$997	\$156,564
451 Data Communication Fund	\$13,979	\$0	\$13,979
499 Misc. State Grant Fund	\$13,008	\$0	\$13,008
506 Race to the Top	\$76,914	\$523	\$77,437
516 IDEA Part B Grant	\$429,295	\$0	\$429,295
533 Title II Technology	\$0	\$0	\$0
536 Title I School Improvement	\$11	\$0	\$11
572 Title I Disadvantaged Children	\$620,133	\$2,548	\$622,681
587 IDEA Preschool	\$12,094	\$0	\$12,094
590 Improving Teacher Quality	\$107,485	\$0	\$107,485
599 Misc. Federal Grant Fund	\$37,708	\$785	\$38,493
Totals	\$26,197,950	\$501,227	\$26,699,177

Certificate ORC 5705.412

It is hereby certified that the Galion City School District has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue for all other sources available to the district at the time of certification, are sufficient to provide operating revenue necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater

Dated _____

By Treasurer _____

By Superintendent _____

By President Board of Education _____