

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2014 True-Up
Pursuant to O.R.C.3313.843, 3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Galion City

County: Crawford

District IRN: 044024

The above named parties have entered into a contract for services for fiscal year 2014 in the annual True-Up amount of \$364,377

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Print District Superintendent Name

District Superintendent Signature

Date

Print District Treasurer Name

District Treasurer Signature

Date

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Print ESC Treasurer Name

ESC Treasurer Signature

Date



MID-OHIO EDUCATIONAL SERVICE CENTER

2013-2014 School Year Agreement (FY 2014)

With

Galion City School District – Attachment B-True-Up

Direct Employment of Personnel

The Client School District agrees to have the Mid-Ohio ESC employ the following individuals on the Client School District’s behalf. Notification for the following fiscal year salary must be received by Mid-Ohio ESC by **June 30, 2013** or the wage increase will be 0%. Any wage increase notification after that date may require a retroactive salary adjustment. **These expenses plus all fringes associated with the employment of said individuals will be billed through Attachment A:**

Employee Name	Position	Salary Set By:	FY13 # of Contract days	FY13 Salary	FY14 # of Contract days	FY14 Salary
Sandy Powell	Educational Consultant	District	260	\$ 87,827	260	\$87,827
Brad Fox	Psychologist	Choose item. an		\$	5	\$5,000
Robyn Fischer	Psychologist	Choose item. an		\$	42	\$20,475
		Choose item. an		\$		\$
		Choose item. an		\$		\$
		Choose item. an		\$		\$
		Choose item. an		\$		\$

The Client School District understands that all unemployment and severance charges incurred as a result of the above individual(s) employment ending, is the responsibility of the Client School District. Monthly billings will be sent to Galion City School District and payment is due within 30 days of the invoice date.

For Mid-Ohio ESC Use Only:

Copy given to Payroll

Copy given to A/R



2013-2014 Services Form
Mid-Ohio Educational Service Center

Attachment A True-Up

Client School District:

Galion CSD

FY14 Initial Contract Amount:

\$ 312,724

FY14 True-Up Amount:

\$ 364,377

Service Type	Actual or MOESC Average	Rate	2013-2014 Estimate		2013-2014 FINAL		
			FTE Needed	Contract Amount	Rate	FTE	Contract Amount
General Educational Services							
Educational Consultant							
Sandy Powell (1.00 FTE)	District	\$ 137,744	1.00	\$ 137,744	\$ 137,744	1.00	\$ 137,744
Talented & Gifted Coordination							
Based on 8 Districts Participating	Average	\$ 11,414	1.00	\$ 11,414	\$ 10,660	1.00	\$ 10,660
Service level .20 FTE for EMIS reporting (for compliance with maintenance of effort)							
Special Educational & Related Services							
Special Education Consultant							
5 day / week (1.00 FTE)	Average	\$ 95,267	0.60	\$ 52,800	\$ 95,267	0.60	\$ 57,160
Sue Yarger (.60 FTE)							
Psychologist							
5 day / week (1.00 FTE)							
Brad Fox (5 days)	Actual				\$ 5,000	1.00	\$ 5,000
Robyn Fischer (42 days)	Actual				\$ 20,475	1.00	\$ 20,475
Psychologist Assistant							
5 day / week (1.00 FTE)							
Anne Bender (.40 FTE)					\$ 56,089	0.40	\$ 22,436
Occupational Therapy							
5 day / week (1.00 FTE)	Average	\$ 68,070	1.40	\$ 95,298	\$ 68,233	1.40	\$ 95,526
Virginia Utz (.60 FTE)							
Leslie Matthews (.40 FTE)							
Katie Rehm (.40 FTE)							
Other Services							
Attendance							
Steve Helbert (.25 FTE)	Average	\$ 61,871	0.25	\$ 15,468	\$ 61,505	0.25	\$ 15,376

Total Contracted Services **\$ 312,724**

\$ 364,377

Contract Notes:

Special Ed was not calculated correctly on the original contract, shows 52,800 but should show \$57,160.

Difference in cost is due to the addition of a psych assistant and psychologists

\$ 51,654