

GALION CITY SCHOOLS  
FISCAL YEAR 2013  
ESTIMATED RESOURCES  
2013-14 FY

<u>FUND NAME</u>	<u>FND #</u>	ESTIMATED RESOURCES <u>FY 2014</u>
GENERAL	001	\$15,845,486.00
BOND	002	\$1,122,086.08
PERM. IMPROV.	003	\$86,756.64
BUILDING	004	\$0.00
FOOD SERVICE	006	\$950,000.00
Special Trust (007)	007	\$8,000.00
Endowment(008)	008	\$1,450.00
Uniform School Supplies (009)	009	\$5,000.00
Principal's Fund (018)	018	\$30,000.00
Local Grants (019)	019	\$60,000.00
Classroom Facilities (034)	034	\$134,310.00
Termination Benefits (035)	035	\$145,199.24
Student Activities (200)	200	\$60,000.00
District Managed (300)	300	\$130,000.00
Auxiliary Services (401)	401	\$40,000.00
Network Connectivity (451)	451	\$7,000.00
Misc. State Grant Fnd (499)	499	\$45,000.00
Race to the Top (506)	506	\$97,528.70
Title VI-B (516)	516	\$407,526.68
Title I (572)	572	\$626,067.11
IDEA PreSch Handic (587)	587	\$12,352.89
Title II-A (590)	590	\$107,277.41
Misc Federal Grants (599)	599	<u>\$31,937.30</u>
		\$19,952,978.05