

Colonel Crawford Local Schools
2303 SR 602
North Robinson, Ohio 44856

Program Contract
Galion City Schools
Transportation Services
FY14

This agreement entered into between the Colonel Crawford Local Schools, 2303 SR 602, North Robinson, Ohio 44856 and the Galion City Schools, 472 Portland Way N., Galion, Ohio 44833 hereinafter referred to as the participating district, is to provide transportation to the Tomorrow Center, 103 West High St., Edison, Ohio 43320.

Transportation / Shared Services

Basis for
Assessing
Costs

For these services the participating district agrees to pay its share of costs determined as follows:

Transportation cost, not to exceed \$12000, based on T2 report filed for FY14. The total amount to transport, plus aide service, will be divided among the schools participating. (amount based on 4 schools participating)

Agreement to
Participate

The terms of this agreement shall remain in effect for the time period noted herein August 20, 2013 through June 10, 2014 unless amended by written, mutual consent of the parties thereto.

Colonel Crawford Local Schools
Sponsoring District

Galion City Schools
Participating District

Superintendent

Superintendent

Date

Date

**Colonel Crawford Local School District
Bus Trip Invoice Calculator
Tomorrow Center Route
FY 2013-2014 Estimate**

Bus Driver Reg Rate \$ 13.48
Bus Aide Reg Rate \$ 10.08
Benefits Average 20%

	Odometer Start	Odometer Finish	Actual miles	Per Mile Rate	Charge Per Mile	School Days	
Morning Round Trip	Tomorrow Center		38	1.52	\$ 57.76	180	\$ 10,396.80
Afternoon Round Trip	Tomorrow Center		38	1.52	\$ 57.76	180	\$ 10,396.80
			<u>76</u>		<u>\$ 115.52</u>		<u>20,793.60</u>

	Time Start	Time Finish	Reg Time	OT Time	Charge Per Hour	Hours Paid	
Morning Driver	6:45 AM	9:00 AM	2.25	0.00	\$ 16.18	405	\$ 6,551.28
Afternoon Driver	1:30 PM	5:00 PM	3.50	0.00	\$ 16.18	630	\$ 10,190.88
			<u>5.75</u>		<u>\$ 32.35</u>		<u>16,742.16</u>

	Time Start	Time Finish	Reg Time	OT Time	Charge Per Hour	Contract Days	
Morning Aide	7:00 AM	8:30 AM	1.50	0.00	\$ 12.10	186	\$ 3,374.78
Afternoon Aide	1:30 PM	4:30 PM	3.00	0.00	\$ 12.10	186	\$ 6,749.57
			<u>4.50</u>		<u>\$ 24.19</u>		<u>10,124.35</u>

Cost per year \$ 47,660.11
Schools Participating 4
Charge per student 11,915.03

Charge per student would change based on number of students transported.

Cost per mile rate based on prior year T2 Report

Driver time based on estimate of actual time which could change with prep time per negotiated agreement.

Benefits average based on retirement, surcharges, medicare, workers comp.

Benefits could be more if driver used receives insurance benefits if total hours paid in contract give them full time status.