

GALION CITY SCHOOLS  
FISCAL YEAR 2013  
APPROPRIATION ADJUSTMENTS  
6/28/13

<u>FUND NAME</u>	<u>FND #</u>	<u>2013 APPROPRIATIONS</u>	<u>2013 ADJUSTMENTS</u>	<u>AMMENDED APPROPRIATION FISCAL YEAR END 2013</u>
BOND	002	\$1,138,889.00	\$10,997.64	\$1,149,886.64
BUILDING	004	\$100,000.00	\$50,428.49	\$150,428.49
LOCAL GRANT	019	\$0.00	\$12,737.91	\$12,737.91
TERMINATION BENEFITS	035	\$205,500.00	\$47,826.12	\$253,326.12
STUDENT ACTIVITIES	200	\$60,000.00	\$1,486.80	\$61,486.80
DISTRICT MANAGED ACTIVITIES	300	\$125,000.00	\$33,213.42	\$158,213.42
AUXILIARY SERVICES	401	\$50,000.00	\$10,769.93	\$60,769.93
ED JOBS	504	\$29,552.00	\$20,938.28	\$50,490.28
RACE TO THE TOP	506	\$95,000.00	\$3,285.59	\$98,285.59
TITLE VI B	516	\$400,000.00	\$59,429.00	\$459,429.00
TITLE I	572	\$650,000.00	-\$85,167.77	\$564,832.23
IDEA PRESCHOOL	587	\$12,722.00	\$1,936.84	\$14,658.84
TITLE II A	590	\$112,481.00	-\$32,536.82	\$79,944.18
FEDERAL	599	<u>\$34,660.00</u>	<u>\$2,831.94</u>	<u>\$37,491.94</u>
		\$3,013,804.00	\$138,177.37	\$3,151,981.37