

GALION CITY SCHOOLS
FISCAL YEAR 2013
ESTIMATED RESOURCES ADJUSTMENTS
FYE JUNE 2013

FUND NAME	FND #	2013 ESTIMATED RESOURCES	\$2,013.00 ADJUSTMENTS	\$2,013.00 AMMENDED ESTIMATED RESOURCES
PERMANENT IMPROVEMENTS	003	\$266,938.74	-\$16,452.10	\$250,486.64
BUILDING	004	\$296,667.57	-\$254.84	\$296,412.73
PRINCIPALS FUND	018	\$51,231.49	-\$4,197.55	\$47,033.94
LOCAL GRANTS	019	\$1,764.68	\$20,050.00	\$21,814.68
CLASSROOM FACILITIES	034	\$627,045.75	-\$34.62	\$627,011.13
TERMINATION BENEFITS	035	\$205,500.00	\$47,826.12	\$253,326.12
DISTRICT MANAGED FUNDS	300	\$145,584.83	\$12,628.59	\$158,213.42
AUXILIARY FUNDS	401	\$56,366.23	\$4,403.70	\$60,769.93
ED JOBS	504	\$29,552.46	\$20,937.82	\$50,490.28
RACE TO THE TOP	506	\$98,284.65	\$0.94	\$98,285.59
TITLE VI B	516	\$420,184.89	\$39,244.61	\$459,429.50
TITLE I	572	\$700,991.54	-\$136,159.31	\$564,832.23
IDEA PRESCHOOL	587	\$12,722.04	-\$1,936.80	\$10,785.24
TITLE II A	590	<u>\$112,783.20</u>	<u>-\$32,839.02</u>	<u>\$79,944.18</u>
		\$3,025,618.07	-\$46,782.46	\$2,978,835.61