

Galion City Schools - Crawford County Ohio  
Appropriations Fiscal 2024  
Galion Board of Education Approval September 30, 2023

		2024 <u>Appropriations</u>
GENERAL	001 General	\$26,373,265
BOND RETIREMENT	002 Bond Retirement	\$1,653,622
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$759,667
BUILDING	004 Building	\$0
ENTERPRISE	006 Food Service	\$1,266,655
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$0
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$21,282
SPECIAL REVENUE	019 Other Grant Funds	\$35,613
TRUST & AGENCY	022 Agency / District Funds	\$12,735
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$254,012
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$126,692
TRUST & AGENCY	200 Student Managed Activity Funds	\$144,114
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$341,758
SPECIAL REVENUE	401 Auxiliary Service Funds	\$44,650
SPECIAL REVENUE	439 Early Childhood Education	\$88,825
SPECIAL REVENUE	451 Ohio K-12 Connectivity	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$6,145
SPECIAL REVENUE	467 Student Wellness and Success	\$1,988
SPECIAL REVENUE	499 Misc State Grant	\$19,000
SPECIAL REVENUE	507 ESSER	\$427,500
SPECIAL REVENUE	516 IDEA Part B Grant ARP IDEA	\$353,317
SPECIAL REVENUE	536 Title I School Improvement	\$57,653
SPECIAL REVENUE	572 Title I Disadvantaged Children / SQIG	\$475,000
SPECIAL REVENUE	584 Title IV-A Student Support	\$57,000
SPECIAL REVENUE	587 IDEA Preschool	\$7,125
SPECIAL REVENUE	590 Title II - A Effective Instruction	\$65,176
SPECIAL REVENUE	599 Miscellaneous Federal Grants	\$218,693
	Totals	<u>\$32,818,686</u>
GENERAL		\$26,373,265
BOND RETIREMENT		\$1,653,622
CAPITAL PROJECTS		\$759,667
SPECIAL REVENUE		\$2,608,628
TRUST & AGENCY		\$156,849
ENTERPRISE		<u>\$1,266,655</u>
		<u>\$32,818,686</u>