

# Comparison of Current Funding with Substitute HB 59

Galion City SD-Crawford

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		FY 2012	FY 2013	FY 2014	FY 2015
		For Comparison June #2 Bridge Final	Current Year Jan #2 Bridge	HB 59 (Subst) Estimate	HB 59 (Subst) Estimate
1	<b>Funded ADM</b>	1,963.59	2,015.30	1,960.40	1,960.40
2	<b>Prior Year Funding</b>				
3	<b>Bridge Funding Formula</b>				
4	State Resources	\$9,176,502	\$9,443,832		
5	Guarantee Funds	\$0	\$0		
6	High Performing Subsidy	\$33,381	\$0		
7					
8					
9	<b>Total Bridge Formula</b>	9,209,883	9,443,832		
10	<b>HB 59 Substitute - Proposed Funding Formula</b>		???	<b>(\$145,001) ? Difference</b>	
11	<b>Prior Year Funding</b>			\$9,298,831	
12	Opportunity Grant	'14 Per Pupil>	\$4,128	\$8,092,641	\$8,173,116
13	Targeted Assistance		\$795	\$1,558,790	\$1,618,488
14	Special Education			\$1,480,743	\$1,525,377
15	LEP			\$2,431	\$2,454
16	Economic Disadvantage			\$464,253	\$468,349
17	K-3 Literacy			\$132,912	\$134,241
18	Gifted (includes units)			\$93,001	\$93,931
19	Career Tech			\$10,045	\$10,348
20	Transportation			\$368,157	\$386,676
21	Temporary Transitional Aid Needed to Equal 2013 Funding			\$0	\$0
22	Uncapped Formula Funding "Remaining" Because of 6% Cap			<b>-\$2,346,213</b>	<b>-\$1,964,815</b>
23	<b>Total Sub (HB 59) Funding</b>			\$9,856,760	\$10,448,165
24	<b>Year-Over-Year Change</b>			6.00%	6.00%
25	Unfunded Formula (22) "Remaining" as % of Opp. Grant Funding (12)			29.0%	24.0%
26	Unfunded Formula (22) "Remaining" as % of Total Funding (23)			23.8%	0.0%
27	Guarantee Funds (21) as % of Total Funding (23)			0.0%	0.0%
29	State Rev. from Opp. Grant (12) + Targeted Assistance Per Pupil (13)			\$4,923	\$4,995
30	State Share % = Opportunity Grant (12) / (ADM x \$5,732)			72.0%	

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District's State Funding Indicators:

Galion City SD-Crawford



	District	State Median
Economic Disadvantaged % of ADM (FY 2012 Cupp Profile)	57.0%	41.3%
3 Yr Avg. Per Pupil Valuation 2014 Executive Budget Spreadsheet	\$83,367	\$126,167
2011 Median Income	\$26,989	\$32,180
Agricultural Valuation as % of Total Valuation	5.2%	
Resident's Average Income (FY 2012 CUPP Profile)	\$37,231	\$44,902
Total Per Pupil Expenditures, All Funds (FY 2012 CUPP Profile)	\$9,371	\$9,598