



GALION CITY SCHOOLS

Jennifer Allarding, *Superintendent*
Charlene Parkinson, *Treasurer*
Cindy Parrott, *Student Services Director*
Melisa Watters, *Director of Instruction*

Office of Treasurer

Monthly Financial Reports – July 31, 2022

Board of Education Meeting – August 9, 2022

I – DASHBOARD

II – BANK RECONCILIATION

III – SUMMARY OF CURRENT AND HISTORICAL FUND BALANCES

IV - MONTHLY / YEAR TO DATE REVENUES AND EXPENDITURES

General Fund
Permanent Improvement Fund
Food Service Fund
High School Athletics
Middle School Athletics

V - STUDENT BAD DEBT / STUDENT FEES

VI - ENROLLMENT DATA

Galion City Schools

July Report 2022

1,731 ↗ 0% from prior year

Monthly Enrollment

6.2m ↗ 55% from prior year

GF Cash Balance

147 ↗ 52 from prior year

True Cash Days

12.4m ↘ -4.5% from prior period

Total Debt Service

190.50 ↘ -0.50 from prior year

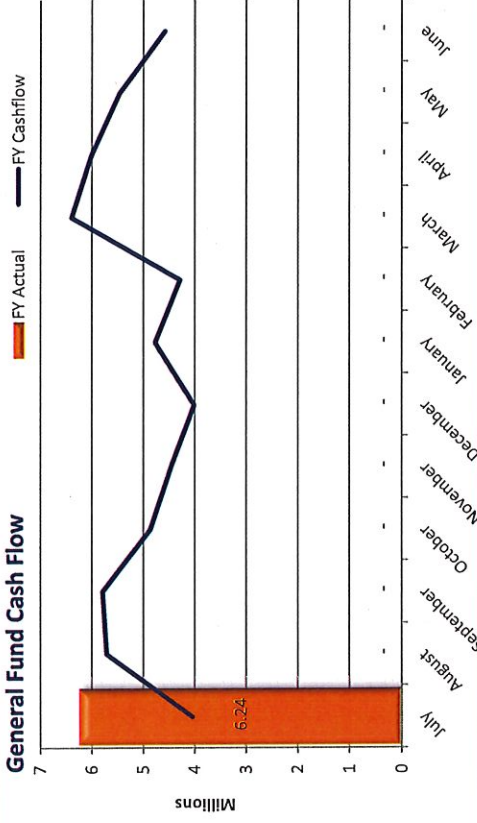
Full Time Equivalent

General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	5,451,224	1,888,542	14.6%	1,888,542	54,714	-351.7%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	12,900,548	1,085,069	-8.4%	1,085,069	1,069,088	-1.5%
Other Revenue	980,379	52,650	-5.4%	52,650	67,972	-22.5%
Total	19,332,151	3,026,261	-15.7%	3,026,261	1,191,774	-153.9%

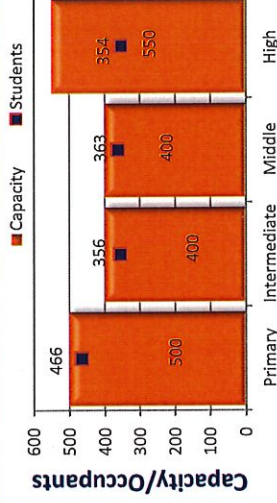
General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	7,188,901	829,978	11.5%	829,978	750,315	10.6%
Benefits	3,886,832	398,464	10.3%	398,464	403,992	-1.4%
Services	3,700,065	69,640	-1.9%	69,640	377,241	-81.5%
Supplies	400,980	16,632	-4.1%	16,632	18,447	-9.8%
Other	269,144	53,705	-20.0%	53,705	12,645	-324.7%
Total	15,445,922	1,368,419	-8.9%	1,368,419	1,562,640	-12.4%



Full Time Equivalents By Category

Category	FY FTEs	PY FTEs	Trend
Admin/Superv/Exempt	19.00	18.00	1.00
Certified Staff	111.00	110.50	0.50
Transportation	11.50	13.50	-2.00
Clerical/Aides	27.00	26.00	1.00
Maint/Custodians	11.00	11.00	0.00
Food Service	11.00	12.00	-1.00
Total	190.50	191.00	-0.50



School District Ranking

District Attribute	State Wide Ranking	District Rank	District Stat	State Average
District Assessed Valuation Per Pupil TY20	569	569	\$ 92,991.43	\$ 184,385.31
District Per Pupil Revenue Raised By 1 Mill Of Property Tax TY20	569	569	\$ 92.99	\$ 184.39
District Rollback Homestead Per Pupil FY21	438	438	\$ 442.53	\$ 667.19

* Reference: FY21 CUPP REPORT

Galion City School District

Cash Reconciliation Report

July 2022

Bank Balances per Statements

United Bank - Checking	\$	318,700.00
United Bank - Sweep		2,100,623.09
United Bank - Payroll		9,560.23
United Bank - Online School Fees		579.32
United Bank - Money Market		3,293,667.88
Meeder Investments		5,505,689.57
United Bank CDARS - Smith Scholarship		200,000.00
	\$	<u>11,428,820.09</u>
Checks Outstanding		(26,919.90)
Cash Balance as Adjusted/Reconciled	\$	11,401,900.19
Total Fund Balance as Shown on Page 2	\$	<u><u>11,401,900.19</u></u>
Difference	\$	-

Item I

Galion City School District

Actual Balances by Fund

prepared by garikinson 08/02/2022

Description	#	Current Month		Prior Month		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End		Fiscal Year End	
		Actual	July 2022	Actual	June	Actual	June 2021	Actual	June 2020	Actual	June 2019	Actual	June 2018	Actual	June 2017	Actual	June 2016
General	001	6,240,228	4,582,386	4,582,386	4,409,330	4,364,512	4,696,435	4,706,633	4,624,128	3,689,830	2,647,100	1,871,110					
Bond Retirement	002	2,381,188	1,913,061	1,913,061	1,660,215	1,570,821	1,430,358	1,297,979	1,136,777	1,094,021	947,023	866,739					
Permanent Improvement	003	1,234,256	1,368,977	1,368,977	1,261,356	1,096,330	1,003,814	1,185,297	1,060,356	1,428,114	1,055,411	241,099					
Building	004	-	-	-	130,098	276,741	1,518,566										
Food Service	006	483,231	540,716	540,716	270,271	139,362	231,058	291,063	292,827	342,727	374,976	453,928					
Faculty	007	-	-	-	9,705	10,229	9,678	9,784	9,723	6,478	6,125	5,638					
Special Purpose - Scholarships - PTO	007	-	-	-	21,584	22,606	24,420	26,581	7,788	10,042	12,666	19,858					
Scholarships	008	232,462	232,455	232,455	236,783	243,659	242,754	240,839	239,934	237,453	234,332	246,100					
Principals	018	20,865	15,472	15,472	24,833	26,927	34,934	43,093	39,357	30,358	31,918	29,487					
Campus Wear	018	1,421	1,421	1,421	2,106	3,415	2,258	893	2,306	4,440	6,371	(2,541)					
Community Grants	019	18,689	18,689	18,689	28,796	4,391	3,466	2,902	2,366	1,419	8,862	15,903					
Faculty/Unclaimed	022	11,585	11,160	11,160	2,053	2,053	1,090	2,532	2,532	2,363	1,650	1,650					
Athletic Tournament	022	-	-	-	-	-	-	-	-	-	-	5,852					
OSFC Maintenance	034	428,332	415,277	415,277	359,825	312,624	332,738	254,704	176,219	208,663	306,307	440,951					
Severance	035	350,161	381,042	381,042	362,469	74,194	32,912	82,525	168,398	247,206	58,169	17,687					
School Activities (Drama/Clubs/FCCLA/NHS)	200	71,162	71,158	71,158	64,264	82,480	64,577	67,093	67,385	66,474	74,203	78,890					
Athletics Middle School	300	14,052	14,046	14,046	13,151	7,512	7,104	10,801	5,473	6,338	739	6,989					
Athletics High School	300	26,638	26,657	26,657	(498)	28,635	34,805	36,671	31,244	14,412	4,301	5,815					
Marching Band	300	1,212	1,212	1,212	2,348	2,507	3,082	3,535	4,071	2,376	2,656	1,021					
Auxiliary - St. Joes	401	13,631	14,671	14,671	1,603	6,525	3,749	9,552	808	4,469	13,939	9,681					
Student Wellness/Cares	***	(15,957)	(73,792)	(73,792)	(73,502)	61,218	-	-	-	-	-	9,288					
Early Childhood Education Grant	439	-	-	-	-	-	-	-	(247)	(21,366)	(2,104)	17,287					
IDEA (Including PreSchool IDEA - 587)	516	(35,415)	-	-	-	(456)	-	(538)	(21,366)	(2,104)	(30,401)	17,287					
Title I	572	(60,261)	(40,580)	(40,580)	(80,740)	(741)	-	620	(47,581)	(149,600)	(42,509)	15,802					
Title II A	590	-	-	-	-	-	-	(398)	(31,721)	(165)	(11,653)	(6,017)					
Title II D (Inc Student Support -584)	599	(15,580)	(34,243)	(34,243)	-	(15,436)	-	(103)	(7,556)	(11,314)	(5,761)	7,985					
Total All Funds		\$ 11,401,900	\$ 9,459,785	\$ 9,459,785	\$ 8,706,050	\$ 8,320,108	\$ 9,677,798	\$ 8,272,058	\$ 7,763,221	\$ 7,241,037	\$ 5,704,587	\$ 4,367,239					

Total Reconciled Cash Balance

\$

True Days Cash - General Fund Only	141	86	78	74	81	83	87	74	55	42
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Item II

Galion City School District
Actual / Forecast Fiscal Year 2023
For the One Month Ended July 31, 2022 and 2021
General Fund Only

prepared by cparkinson 08/2/2022

	Monthly Actual July 2022	Monthly Actual July 2021	FYTD Actual 2023	FYTD Actual 2022	May-22 Full Year Forecast 2023
REVENUES					
General Property Tax (Real Estate)	\$ 1,750,608	\$ 47,589	\$ 1,750,608	47,589	\$ 4,461,656
Tangible Personal Property Tax	137,934	7,125	137,934	7,125	312,979
Grants - Unrestricted	998,124	1,018,000	998,124	1,018,000	11,868,835
Grants- Restricted	86,945	51,088	86,945	51,088	1,031,713
Property Tax Allocation			-	-	676,589
All Other	52,650	67,972	52,650	67,972	980,379
Total Revenue	3,026,261	1,191,774	3,026,261	1,191,774	19,332,151
Other Financing Sources	-	-	-	-	-
Total Revenues and Other Sources	3,026,261	1,191,774	3,026,261	1,191,774	19,332,151
EXPENDITURES					
Salaries	829,978	750,315	829,978	750,315	7,188,901
Benefits	398,464	403,992	398,464	403,992	3,886,832
Purchased Services	69,640	377,241	69,640	377,241	3,700,065
Supplies and Materials	16,632	18,447	16,632	18,447	400,980
Capital Outlay		-	-	-	50,000
Other	53,706	12,645	53,706	12,645	199,144
Total Expenditures	1,368,420	1,562,640	1,368,420	1,562,640	15,425,922
Other Financing Uses		-	-	-	20,000
Total Expenditures and Other Uses	1,368,420	1,562,640	1,368,420	1,562,640	15,445,922
Excess Revenues over (under) Expenditures	\$ 1,657,841	\$ (370,866)	\$ 1,657,841	\$ (370,866)	\$ 3,886,229
Beginning Cash Balance	\$ 4,582,386	\$ 4,409,330	\$ 4,582,386	\$ 4,409,330	\$ 4,565,968
Ending Cash Balance	\$ 6,240,227	\$ 4,038,464	\$ 6,240,227	\$ 4,038,464	\$ 8,452,197
True Days Cash			141	80	200
Daily Cash Burn Amount (in \$)	\$ 44,143	\$ 50,408	\$ 44,143	\$ 50,408	\$ 42,263

Item III

Galion City School District
Permanent Improvement Fund
prepared by cparkinson 08/02/2022

	Proposed Budget 2023	Actual YTD 2023	Actual Fiscal 2022	Actual Fiscal FY 2021	Actual Fiscal 2020	Actual Fiscal 2019	Actual Fiscal 2018	Actual Fiscal 2017	Actual Fiscal 2016
INSTRUCTION									
TECHNOLOGY									
Network Upgrades				4,854				\$ 251,057	\$ 505
Charging Carts / New 2-Way Radios					2,050	\$ 27,680	\$ 6,991	266	
TRANSPORTATION									
Pro-Vision Cameras									8,327
Suburban									19,178
MAINTENANCE									
Maintenance Equipment / Shed			2,050	68,192	14,450		17,488		47,668
HVAC System Upgrade - Campuswide						158,400			
Central Office Interior Doors								4,023	
Utility Vehicle for Snow Brush								33,758	
Waterproof Campus Exterior Walls								24,500	
Annual Blacktop Repairs / Concrete Work		41,204	48,401	87,350	3,000	22,565	48,163	35,850	23,890
LAND ACQUISITION / SALE									
17.677 Acres includes soil tests				8,101		260	400	184,103	
Soccer Field Prep							500	4,000	
BUILDINGS/FIXTURES									
New Bus Garage (estimated annual payment)	240,000		240,809	240,011	236,124	41,114			
Central Office Security Door and Software				8,816			32,218		
Parking Lot Relamp to LED							43,576		
ATHLETICS /STUDENT ACTIVITIES									
Freeze - Stadium Lights / Security Cameras/Fence		93,815	116,361					28,183	45,000
Architect Fee - MKC					6,250	54,522	31,115	6,927	17,568
Capital Equipment - Handrails HS, MS Gym				19,587				4,250	
Site Prep / Equip IS Playground			99,550			8,000	13,000	45,019	
Gym Floors							51,455		
Totals	\$ 240,000	\$ 135,019	\$ 507,171	\$ 436,911	\$ 261,874	\$ 312,541	\$ 244,906	\$ 621,936	\$ 162,136

Opening PI Balance July 1	\$ 1,368,977	\$ 1,368,977	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114	\$ 1,055,411
Plus CY Transfers/Tax Abatements/Casino	100,000	298	614,793	601,937	354,390	131,058	369,846	254,179	534,839
Less Current Year Expenditures	(240,000)	(135,019)	(507,171)	(436,911)	(261,874)	(312,541)	(244,906)	(621,936)	(162,136)
Estimated/Act Ending PI Balance FY20	\$ 1,228,977	\$ 1,234,256	\$ 1,368,978	\$ 1,261,356	\$ 1,096,330	\$ 1,003,814	\$ 1,185,297	\$ 1,060,357	\$ 1,428,114

Deposits Detail									
Board Approved Transfers	\$ 240,000		\$ 425,000	\$ 240,000	\$ 204,512	\$ -	\$ 75,000	\$ 125,000	\$ 400,000
Freeze Donation Stadium Decorative Fence			\$ 70,000	87,543	9,500		164,214	0	0
Misc Donation		298	500	171,395	18,202			0	0
Tax Abatements			13,634	31,999	26,942	36,757	36,758	36,760	38,550
Casino Revenue			105,659	71,000	95,234	94,301	93,874	92,419	96,289
	\$ 240,000	\$ 298	\$ 614,793	\$ 601,937	\$ 354,390	\$ 131,058	\$ 369,846	\$ 254,179	\$ 534,839

Item III

Gallion City School District
High School Athletics

Fund Balance / Analysis
prepared by cpattinson 08.2.22

Receipts	Actual 31-Jul-22	Actual 31-Aug-22	Actual 30-Sep-22	Actual 31-Oct-22	Actual 30-Nov-22	Actual 31-Dec-22	Actual 31-Jan-23	Actual 28-Feb-23	Actual 31-Mar-23	Actual 30-Apr-23	Actual 31-May-23	Actual 30-Jun-23	Total High School	Actual FY 2022 HS	Actual FY 2021 HS	Actual FY 2020 HS	Actual FY 2019 HS
GOLF	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 2,200	\$ 1,000	\$ 1,400	\$ 1,800
XC	-	-	-	-	-	-	-	-	-	-	-	-	-	43,120	2,500	53,619	58,232
BASEBALL / SOFTBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	3,675	-	-	2,497
FOOTBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	30,966	20,574	34,851	34,769
WRESTLING	-	-	-	-	-	-	-	-	-	-	-	-	-	8,819	5,958	4,819	5,224
TRACK	-	-	-	-	-	-	-	-	-	-	-	-	-	4,060	5,465	-	8,115
VOLLEYBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	11,276	5,605	9,614	6,317
TENNIS	-	-	-	-	-	-	-	-	-	-	-	-	-	25,064	10,151	32,021	31,207
BASKETBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	1,340	-	1,608	951
SWIMMING	-	-	-	-	-	-	-	-	-	-	-	-	-	6,230	1,000	-	-
BOWLING	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	4,178	3,206	16,570
SOCER	-	-	-	-	-	-	-	-	-	-	-	-	-	866	-	-	-
Com Donations/Int/Bid Trnsfr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter/Spring Sports Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ath Program Sales/Ads/Patrons/Banners	5,660	-	-	-	-	-	-	-	-	-	-	-	5,660	22,835	3,676	16,983	10,513
Commission/Interest/Royalty	11	-	-	-	-	-	-	-	-	-	-	-	11	(13)	(208)	1,238	1,507
Total Receipts	5,671	-	-	-	-	-	-	-	-	-	-	-	5,671	163,438	59,899	159,359	178,071
Expenses																	
GOLF	Actual 31-Jul-22	Actual 31-Aug-22	Actual 30-Sep-22	Actual 31-Oct-22	Actual 30-Nov-22	Actual 31-Dec-22	Actual 31-Jan-23	Actual 28-Feb-23	Actual 31-Mar-23	Actual 30-Apr-23	Actual 31-May-23	Actual 30-Jun-23	Total High School	Act FY 22 HS	Act FY 21 HS	Act FY 20 HS	Act FY 19 HS
XC	-	-	-	-	-	-	-	-	-	-	-	-	-	11,156	10,823	8,620	9,485
BASEBALL / SOFTBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	29,069	5,167	28,143	35,565
FOOTBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	2,261	420	9,671	16,181
WRESTLING	4,905	-	-	-	-	-	-	-	-	-	-	-	4,905	18,563	36,439	18,815	22,639
TRACK	-	-	-	-	-	-	-	-	-	-	-	-	-	11,483	1,739	7,937	8,536
VOLLEYBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	3,507	1,971	13,954	12,653
TENNIS	-	-	-	-	-	-	-	-	-	-	-	-	-	5,286	1,692	4,009	2,566
BASKETBALL	-	-	-	-	-	-	-	-	-	-	-	-	-	215	500	474	1,470
SWIMMING	-	-	-	-	-	-	-	-	-	-	-	-	-	13,338	669	24,411	17,728
BOWLING	-	-	-	-	-	-	-	-	-	-	-	-	-	7,528	3,777	5,703	6,689
SOCER	-	-	-	-	-	-	-	-	-	-	-	-	-	3,610	4,215	5,050	3,125
Parents Night Flowers	-	-	-	-	-	-	-	-	-	-	-	-	-	4,794	1,752	2,010	2,703
Sports Awards (chenille, trophy etc)	785	-	-	-	-	-	-	-	-	-	-	-	785	140	130	80	45
MOAC Banquet Meals Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	5,183	2,850	7,221	4,426
Athletic Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	1,065	220	4,544	5,083
Fid Supplies Pioneer Athl/Scoreboards	-	-	-	-	-	-	-	-	-	-	-	-	-	2,788	-	12,174	3,454
AD Expense Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid Ohio Athletic Conference Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	2,449	3,428	1,999	-
NW-OJAAA Membership	-	-	-	-	-	-	-	-	-	-	-	-	-	3,843	2,313	3,229	3,796
Field Paint/Stadium& Court Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	3,870	2,000	760	-
General Supplies/Copies	-	-	-	-	-	-	-	-	-	-	-	-	-	600	420	60	-
Retirement Benefits all game help	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EMT / Police	-	-	-	-	-	-	-	-	-	-	-	-	-	660	-	2,192	10,493
	-	-	-	-	-	-	-	-	-	-	-	-	-	1,447	4,487	1,024	1,761
	-	-	-	-	-	-	-	-	-	-	-	-	-	3,428	1,100	3,417	3,784
Total Expenses	5,690	-	-	-	-	-	-	-	-	-	-	-	5,690	136,283	89,032	165,529	179,937
Monthly Net Surplus / (Deficit)	\$ (19)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19)	\$ 27,155	\$ (29,133)	\$ (6,170)	\$ (1,866)
Opening Cash Balance 7/1/22	\$ 26,637																
Ending Cash Balance Fiscal Year 2022	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638	\$ 26,638
Ending Cash Balance Fiscal Year 2022	\$ 3,499	\$ 4,562	\$ 44,993	\$ 44,439	\$ 33,456	\$ 31,533	\$ 35,738	\$ 32,625	\$ 28,984	\$ 25,553	\$ 24,494	\$ 26,657					
Ending Cash Balance Fiscal Year 2021	\$ 28,640	\$ 9,800	\$ 16,601	\$ 10,372	\$ (6,199)	\$ (3,305)	\$ (13,543)	\$ (11,322)	\$ (18,978)	\$ (18,069)	\$ (19,104)	\$ (498)					
Ending Cash Balance Fiscal Year 2020	\$ 39,906	\$ 28,107	\$ 69,517	\$ 76,946	\$ 59,676	\$ 51,646	\$ 56,576	\$ 50,756	\$ 44,046	\$ 31,640	\$ 33,057	\$ 28,635					
Ending Cash Balance Fiscal Year 2019	\$ 38,919	\$ 38,048	\$ 61,511	\$ 70,727	\$ 45,569	\$ 44,620	\$ 51,259	\$ 52,221	\$ 36,654	\$ 38,358	\$ 37,150	\$ 34,805					
Ending Cash Balance Fiscal Year 2018	\$ 10,645	\$ 4,546	\$ 36,556	\$ 53,007	\$ 30,192	\$ 39,231	\$ 47,318	\$ 44,412	\$ 30,922	\$ 37,790	\$ 38,676	\$ 36,671					
Ending Cash Balance Fiscal Year 2017	\$ 28,748	\$ 38,172	\$ 61,503	\$ 54,518	\$ 29,548	\$ 27,906	\$ 33,228	\$ 39,732	\$ 26,044	\$ 32,745	\$ 42,749	\$ 31,244					
Ending Cash Balance Fiscal Year 2016	\$ 5,723	\$ 9,757	\$ 57,744	\$ 46,893	\$ 23,699	\$ 25,991	\$ 28,263	\$ 31,812	\$ 14,716	\$ 23,733	\$ 25,958	\$ 14,412					
Ending Cash Balance Fiscal Year 2015	\$ 5,455	\$ 10,771	\$ 33,504	\$ 13,288	\$ 1,917	\$ 7,734	\$ 11,066	\$ 10,838	\$ 8,066	\$ (9,326)	\$ 4,301						

Cash Balance includes a transfer of \$15,000 from June 30, 2015 and an advance of \$7,946.18 on 6/27/14 from the General Fund, June 2014 advance paid back Nov. 2015

Notes regarding cash balances

Fund Balance / Analysis
prepared by cparkinson 08.02.22

Ending Cash Balance FY 2022
Ending Cash Balance FY 2021
Ending Cash Balance FY 2020
Ending Cash Balance FY 2019
Ending Cash Balance FY 2018
Ending Cash Balance FY 2017
Ending Cash Balance FY 2016
Ending Cash Balance FY 2015

**Galion City Schools
Student Bad Debt**

prepared by cparkinson 08/02/2022

Galion High School Students

who owe:	General Fund July 31 2022		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		Food Service June 30 2020		General Fund June 30 2019		General Fund June 30 2018	
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	47	13,215	54	15,709	36	10,626	26	8,297	6	1,555	25	7,569	22	7,498
between \$100-\$200	58	8,340	53	7,675	61	8,852	58	8,144	4	623	47	6,420	70	9,818
between \$50-\$100	80	5,462	71	4,915	45	3,383	70	4,905	1	90	62	4,562	67	4,876
between \$0-\$50	109	2,670	111	2,610	96	2,189	77	1,787	57	459	85	1,740	95	1,710
Total	294	\$ 29,687	289	\$ 30,909	238	\$ 25,050	231	\$ 23,133	68	\$ 2,727	219	\$ 20,291	254	\$ 23,902

Galion Middle School

Students who owe:

	General Fund July 31 2022		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		June 30 2020		June 30 2019		June 30 2018	
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	3	751	10	3,053	3	1,191	16	4,972	6	1,783	14	4,961	7	2,147
between \$100-\$200	11	1,386	26	3,505	22	2,954	63	8,585	3	535	38	5,257	21	2,912
between \$50-\$100	39	2,751	59	3,951	42	2,873	52	3,640	2	139	57	4,017	60	4,000
between \$0-\$50	71	1,674	101	2,348	125	2,970	120	3,061	61	454	115	2,293	65	1,308
Total	124	\$ 6,562	196	\$ 12,857	192	\$ 9,988	251	\$ 20,258	72	\$ 2,911	224	\$ 16,528	153	\$ 10,367

Galion Intermediate School

Students who owe:

	General Fund July 31 2022		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		June 30 2020		June 30 2019		June 30 2018	
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	1	330	0	-	0	-	0	-	0	-	1	311	0	-
between \$100-\$200	5	525	3	327	1	126	0	-	1	129	6	748	6	938
between \$50-\$100	36	2,689	36	2,658	7	431	3	252	1	78	19	1,292	26	1,691
between \$0-\$50	41	1,258	61	1,555	71	2,662	48	501	29	227	41	1,104	66	1,665
Total	83	\$ 4,802	100	\$ 4,540	79	\$ 3,219	51	\$ 753	31	\$ 434	67	\$ 3,455	98	\$ 4,294

Galion Primary School

Students who owe:

	General Fund July 31 2022		General Fund June 30 2022		General Fund June 30 2021		General Fund June 30 2020		June 30 2020		June 30 2019		June 30 2018	
	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed	# of Students	Amount Owed
in excess of \$200	3	825	4	1,155	2	550	3	1,013	0	-	3	1,013	1	240
between \$100-\$200	2	265	8	893	1	110	0	-	2	277	1	101	0	0
between \$50-\$100	42	3,156	66	4,883	16	969	3	200	2	133	3	174	4	255
between \$0-\$50	75	2,850	113	3,933	76	2,678	59	1,098	29	229	12	158	13	293
Total	122	\$ 7,096	191	\$ 10,864	95	\$ 4,307	65	\$ 2,311	33	\$ 639	19	\$ 1,446	18	\$ 788

District Grand Total

623	\$ 48,147	776	\$ 59,170	604	\$ 42,564	598	\$ 46,455	204	\$ 6,711	529	\$ 41,720	523	\$ 39,351
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Galion City School District
Enrollment (BIS)

prepared by eparkinson 07/31/2022
Data Source - District Monthly Reconciliation

GRADE LEVEL

PreSchool (half day session no Fridays)

Kindergarten

First

Second

Online

Total Primary

Third

Fourth

Fifth

Online

Total Intermediate

Sixth

Seventh

Eighth

Online

Total Middle

Ninth

Tenth

Eleventh

Twelfth

Pioneer CTC

Online

Total High

DISTRICT TOTAL

	June 2022	June 2021	Inc / (Dec)	April 2022	April 2021	Inc / (Dec)	September 2021	September 2020	Inc / (Dec)
PreSchool (half day session no Fridays)	85	83	2	85	82	3	71	75	(4)
Kindergarten	128	115	13	128	114	14	108	108	-
First	134	107	27	134	108	26	133	99	34
Second	119	98	21	120	98	22	122	92	30
Online	-	53	(53)	-	53	(53)	22	68	(46)
Total Primary	466	456	10	467	455	12	456	442	14
Third	124	86	38	126	88	38	127	87	40
Fourth	112	102	10	112	102	10	108	100	8
Fifth	120	88	32	122	88	34	125	88	37
Online	6	72	(66)	6	72	(66)	6	75	(69)
Total Intermediate	362	348	14	366	350	16	366	350	16
Sixth	107	107	-	107	107	-	114	110	4
Seventh	135	101	105	135	100	105	133	99	34
Eighth	121	106	15	121	106	15	130	104	26
Online	26	80	(54)	26	80	(54)	18	87	(69)
Total Middle	389	394	(5)	389	393	(4)	395	400	(5)
Ninth	118	105	13	119	105	14	131	113	18
Tenth	106	92	14	107	91	16	114	99	15
Eleventh	71	58	13	71	58	13	75	61	14
Twelfth	59	42	17	59	42	17	67	43	24
Pioneer CTC	100	102	(2)	101	104	(3)	109	110	(1)
Online	60	80	(20)	60	80	(20)	53	83	(30)
Total High	514	479	35	517	480	37	549	509	40
DISTRICT TOTAL	1,731	1,677	54	1,739	1,678	61	1,766	1,701	65