

Gallion City Schools - Crawford County Ohio
Final Appropriations Fiscal 2022
Gallion Board of Education Approval June 21, 2022

		Fiscal 2022
		<u>Appropriations</u>
GENERAL	001 General	\$22,282,683
BOND RETIREMENT	002 Bond Retirement	\$1,653,622
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$759,667
BUILDING	004 Building	\$130,098
ENTERPRISE	006 Food Service	\$1,266,655
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$34,532
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$4,737
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$40,461
SPECIAL REVENUE	019 Other Grant Funds	\$26,096
TRUST & AGENCY	022 Agency / District Funds	\$12,053
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$120,852
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$271,852
TRUST & AGENCY	200 Student Managed Activity Funds	\$82,609
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$191,237
SPECIAL REVENUE	401 Auxiliary Service Funds	\$58,016
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Ohio K-12 Connectivity	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$8,100
SPECIAL REVENUE	467 Student Wellness and Success	\$195,309
SPECIAL REVENUE	507 ESSER	\$1,785,870
SPECIAL REVENUE	516 IDEA Part B Grant ARP IDEA	\$552,755
SPECIAL REVENUE	536 Title I School Improvement	\$30,000
SPECIAL REVENUE	572 Title I Disadvantaged Children / SQIG	\$798,657
SPECIAL REVENUE	584 Title IV-A Student Support	\$125,100
SPECIAL REVENUE	587 IDEA Preschool	\$12,869
SPECIAL REVENUE	590 Title II - A Effective Instruction	\$78,900
SPECIAL REVENUE	599 Comprehensive Literacy	\$88,171
	Totals	<u>\$30,706,101</u>
GENERAL		\$22,282,683
BOND RETIREMENT		\$1,653,622
CAPITAL PROJECTS		\$889,765
SPECIAL REVENUE		\$4,479,445
TRUST & AGENCY		\$133,931
ENTERPRISE		\$1,266,655
		<u>\$30,706,101</u>