Galion City Schools - Crawford County Ohio Appropriations Fiscal 2022 Galion Board of Education Approval September 21, 2021

Final

		Fiscal 2022
OFNEDAL		Appropriations
GENERAL	001 General	\$18,786,909
BOND RETIREMENT	002 Bond Retirement	\$1,255,206
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$439,568
BUILDING	004 Building	\$125,000
ENTERPRISE	006 Food Service	\$938,559
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$3,398
TRUST & AGENCY	007 Special Trusts - Scholarships	\$2,000
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$26,371
SPECIAL REVENUE	019 Other Grant Funds	\$35,994
TRUST & AGENCY	022 Agency / District Funds	\$0
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$83,061
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$61,724
TRUST & AGENCY	200 Student Managed Activity Funds	\$19,245
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$82,285
SPECIAL REVENUE	401 Auxiliary Service Funds	\$55,000
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$3,448
SPECIAL REVENUE	467 Student Wellness and Success	\$150,000
SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$11,036
SPECIAL REVENUE	516 IDEA Part B Grant	\$423,595
SPECIAL REVENUE	507 ESSER	\$527,331
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$512,000
SPECIAL REVENUE	587 IDEA Preschool	\$13,792
SPECIAL REVENUE	590 Title II - A Funds	\$67,000
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$95,000
	Totals	\$23,812,722
	GENERAL	\$18,786,909
	BOND RETIREMENT	\$1,255,206
	CAPITAL PROJECTS	\$564,568
	SPECIAL REVENUE	\$2,242,837
	TRUST & AGENCY	\$24,643
	ENTERPRISE	\$938,559
		\$23,812,722