

May 28, 2021

Dear Superintendent Allerding,

Your district's "estimated" service agreement for the 2021-2022 school year is now complete and attached to this e-mail. If you prefer hard copies mailed to you, please let me know.

The contract enclosed is a R.C. 3313.845 service agreement ("845 Contract"). This contract outlines the services you are purchasing from Mid-Ohio ESC that are not covered by the 843 Contract. Please be aware that the amounts set forth in the 845 Contract are estimated costs only and will be trued-up to reflect actual costs in the Spring.

Mid-Ohio ESC Service Cost Document-Exhibit A reflects your district's estimated contracted amount for 2021-2022. Changes from your prior year's 845 Contract may have been impacted by an increase in the employment costs associated with the staffing of various service areas. This increase may be a result of salaries for new personnel, 2.25% Mid-Ohio Board approved salary increase, changes in medical coverage, and insurance rate increases. No credit is applied in this estimate for gifted services. Credit will be applied on your "True-up".

After the contracts have been reviewed and approved, Mid-Ohio ESC requests that <u>two</u> (2) originally signed signature pages of the 845 Contracts be returned to our office as soon as possible, preferably before the end of June. We will electronically submit the contracts to ODE, so the foundation deduction amount is recorded.

If you have any further questions, please contact me at kimmel.kevin@moesc.net.

Thank you for choosing Mid-Ohio Educational Service Center to serve your district and your students! Sincerely,

Kevin Kimmel Superintendent

# **Cover Sheet**

### ESC Contract Submitted to Office of Quality School Choice & Funding State of Ohio Department of Education

ESC Name: Mid-Ohio ESC	ESC IRN: 123521
District or other Entity: Galion City	District IRN 044024
Type of Contract:	
Primary Agreement between School District and amounts \$ 6.50 or more and supervisory services	
X Additional Agreement between School District an by agreement)	d ESC per ORC 3313.845 (dollar amount set
Agreement between ESC and Community Schoo	l per 3313.844 or STEM School per 3326.45
Other Contract per ORC 3313.846 between ESC school district, community school, or STEM school	
Type of Update:	
X New Contract	
Amendment Amount of Previous Contract	
Extension of Previous Contract	
Effective Date of Contract: 2021-22	
Termination Date of Contract: 6-30-2022	
Contact Person:	
Name: Steve Earnest	
E-mail: <u>earnest.steve@moesc.net</u>	
Phone: (419) 774-2503	

Send form to Prabir Sarkar, Ohio Department of Education, 25 South Front Street, MS 308, Columbus, OH 43215. Any question should be directed to Sarkar at (614) 728 -7849 or <a href="mailto:Prabir.sarkar@ode.state.oh.us">Prabir.sarkar@ode.state.oh.us</a>



#### 2021-2022 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate"

## Galion CSD

		2020-2021 Final				2021-2022 Estimate					
Service Type	District or MOESC Average	F	Rate	FTE		Contract Amount		Rate	FTE		Contract Amount
General Education Services											
Teaching & Learning											
Lynn Meister (Team)	Unit	\$	25,000	0.00	\$	<u> </u>	\$	25,500	0.00	\$	26 <u>-</u>
Talented & Gifted Coordination											
Based on 9 Districts Participating	Unit	\$	19,200	2.00	\$	38,400	\$	24,000	2.00	\$	48,000
Service level .5 FTE for EMIS reporting	l		(inc	ludes funding	cred	it)	(does NOT include ESC funding credit)			ng credit)	
Special Educational & Related	Services										
Associate to the Psychologist	\$ 56.40										
Cristina Pawsey	Average	\$	75,385	0.90	\$	67,847	\$	77,400	0.90	\$	69,660
Speech/Language Pathologist	\$ 65.60		7.55-55-55-55-55-55-55-55-55-55-55-55-55-					0,000,000			
Angela Skinner	Average	\$	93,245	0.60	\$	55,947	\$	95,400	0.60	\$	57,240
Occupational Therapist	\$ 71.60		~								
Ginny Utz65 FTE	Average	\$	94,185	2.05	\$	193,079	\$	104,200	1.05	\$	109,410
Michelle Webb40 FTE			A.1								
Occupational Therapist Assistant	\$ 44.00										
Katie Rehm - 1.0 FTE	Average	\$	-	0.00	\$	-	\$	64,000	1.00	\$	64,000
Physical Therapist	\$ 76.80										
Vincent Scaia30 FTE	Average	\$	98,186	0.90	\$	88,367	\$	111,800	0.30	\$	33,540
Physical Therapist Assistant	\$ 55.30							~			
Amanda Braen60 FTE	Average	\$	-	0.00	\$		\$	80,400	0.60	\$	48,240
School Social Worker		1									
Kirstie Naumoff	District	\$	-	0.00	\$		\$	-	0.00	\$	
		(invoiced under Service Agreement)			(invoiced under Service Agreement)						
					_						

# FY21 "True-up" Amount: \$

\$ 443,64

443,640 FY22 "Estimate" Amount: \$

\$ 430,090

#### **Contract Notes:**

- \* 5 days/week = 1 FTE
- \* OTA and PTA costs were separated from OT and PT cost calculations.
- \* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

# STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING

### **Contract Amount for FY2022**

Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio	ESC	ESC IRN: 123521	<del></del>
District: Galion City School		County: Richland	
		District IRN: <u>044024</u>	
-	s have entered i	nto a contract for services for fiscal year 202	1-22 in the annual
_		e above annual amount will be deducted from to the Mid-Ohio Educational Service Center	
basis throughout the fisca	al year.		
Print District Superintend	dent Name	District Superintendent Signature	Date
Print District Treasurer	Name	District Treasurer Signature	Date
Kevin D. Kimmel			
Print ESC Superintender	t Name	ESC Superintendent Signature	Date
Lorraine A. Earnest			
Print ESC Treasurer	Name	ESC Treasurer Signature	Date