

2020-21 Projected Athletic Expenses for Winter & Spring Seasons

Expenses

Officials

Boys Basketball	\$465 per night (FR/JV & Var)	= \$5000
Girls Basketball	\$300 per night (JV & Var)	= \$3800
Wrestling	\$250 Var & \$900 JV tourney	= \$1150
Boys & Girls Swimming	\$140 per night (JV & Var)	= \$700
Boys & Girls Bowling	None	
Baseball	(JV \$84 Var \$110) per game	= \$2500
Softball	(JV \$84 Var \$100) per game	= \$2500
Boys & Girls Track	Kiwanis \$1700 & Early Bird \$785	= \$2485
Boys Tennis	None	

= \$18,135

Entry Fees for Events

Girls Basketball	\$100
Wrestling	\$1200
Boys & Girls Bowling	\$900
Boys & Girls Swimming	\$600
Boys & Girls Track	\$1600
Boys Tennis	\$150

= \$4550

Rent

Bowling Alley	\$2500
YMCA	\$3000

= \$5500

Equipment *(Only buying the essentials, expect this to be less)*

Football	\$9000	<i>(Helmets/Shoulder pads/etc.)</i>
Reconditioning	\$6000	<i>(Helmets & Shoulder Pads)</i>
Port-a-phones	\$3000	<i>(Note Football Parents donated \$2500)</i>
Boys Tennis	\$300	<i>(Tennis Balls & Score Book)</i>
Boys & Girls Basketball	\$800	<i>(Basketballs & Score Books)</i>
Baseball & Softball	\$1000	<i>(Baseballs & Paint)</i>
Boys & Girls Track	\$1800	<i>(Discs, Shots, Hurdles, Poles, etc.)</i>

= \$21,900

Awards *(Spring awards will be double)*

3 rd Year Varsity plaques	50 x \$12.50	= \$625
4 th Year Varsity plaques	22 x \$16.95	= \$370
2 nd Year Certificates	120 x \$2	= \$240

= \$1235

Other:

State Hotel Rooms, State Banners, & Emergencies.

= \$3000

Total Projected Max Expenses= \$54,320

Income

Projected Gates with 15% limitation.

Boys Basketball 11 games	300 x \$5 = \$1500 per night (\$1100)	= \$12,000-\$16,500
Girls Basketball 12 games	300 x \$5 = \$1500 per night (\$500)	= \$6000-\$18,000
Wrestling 1 quad & 1 tourney	150 x \$5= \$750 per event	= \$0-\$1500
Boys & Girls Swimming	No Gate	
Boys & Girls Bowling	No Gate	
Baseball	No Gate	
Softball	No Gate	
Track 2 events	650 x \$5 = \$3250 per event	= \$6500
Boys Tennis	No Gate	

*Total Estimate= \$24,000-\$40,000
(\$30,000 would be great)*

WMFD= ? Will receive \$ for Football, Volleyball & Basketball

Projected Entry Fees

Wrestling	JV tournament \$150 per team x 15	= \$2250
	Pool tournament \$100 per team x 5	= \$500
Track	Kiwanis \$200 per team x 15	= \$3000
OHSAA tournaments	Baseball	= \$800

= \$6550

Total Estimated Income: \$30,000- \$45,000

Expect to be \$10,000-\$24,000 over going into next year.