## Galion City Schools - Crawford County Ohio Appropriations Fiscal 2021 Galion Board of Education Approval September 15, 2020

BOND RETIREMENT002 Bond Retirement\$1,244,42PERMANENT IMPROVEMENT003 Permanent Improvement\$392,37BUILDING004 Building\$276,74ENTERPRISE006 Food Service\$930,65TRUST & AGENCY007 Special Trusts - Special Revenue\$2,27TRUST & AGENCY007 Special Trusts - Scholarships\$3TRUST & AGENCY007 Special Trusts - Scholarships\$3SPECIAL REVENUE018 Public School Support / Special Revenue Funds\$32,37SPECIAL REVENUE019 Other Grant Funds\$3SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Fund\$7,20SPECIAL REVENUE401 Auxilary Service Funds\$88,00SPECIAL REVENUE401 Auxilary Service Funds\$88,00SPECIAL REVENUE401 Auxilary Service Funds\$80,00SPECIAL REVENUE401 Auxilary Service Funds\$88,00SPECIAL REVENUE401 Auxilary Service Funds\$88,00SPECIAL REVENUE401 Hugh Schools That Work\$7,20SPECIAL REVENUE401 Bart Ornation Network Connectivity Fund\$7,20SPECIAL REVENUE572 Title I Disadvantaged Children\$7,20SPECIAL REVENUE572 Title I Disa		Canon Board of Education Approval September 13, 202	Final Fiscal 2021 Appropriations
PERMANENT IMPROVEMENT003 Permanent Improvement\$392,37BUILDING004 Building\$276,74ENTERPRISE006 Food Service\$930,65TRUST & AGENCY007 Special Trusts - Special Revenue\$2,27TRUST & AGENCY007 Special Trusts - Scholarships\$SPECIAL REVENUE018 Public School Support / Special Revenue Funds\$32,78SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE031 Charsonom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE030 Stremination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$83,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE572 Title I Disadvantaged Children\$728,05SPECIAL REVENUE590 Title I'-A Funds\$30,00SPECIAL REVENUE590 Title I'-A Funds\$70,65SPECIAL REVENUE590 Title I'-A Funds\$70,65SPECIAL REVENUE590 Title I'-A Funds\$70,65SPECIAL REVENUE590 Other Misc Federal Grant	GENERAL	001 General	\$21,685,682
BUILDING004 Building\$276,74ENTERPRISE006 Food Service\$390,65TRUST & AGENCY007 Special Trusts - Special Revenue\$2,97TRUST & AGENCY007 Special Trusts - Scholarships\$TRUST & AGENCY008 Endowment Non Expendable Trust Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Fund\$7,20SPECIAL REVENUE405 Tournounciation Network Connectivity Fund\$7,20SPECIAL REVENUE401 High Schools That Work\$33,01SPECIAL REVENUE401 Bics. State Grant Hund (Safety)\$3,30SPECIAL REVENUE407 Student Wellness and Success\$500,00SPECIAL REVENUE516 IDEA Part B Grant\$47,95SPECIAL REVENUE590 Title I - A Funds\$70,66SPECIAL REVENUE590 Title I - A Funds\$70,65SPECIAL REVENUE590 Title I - A Funds\$70,66SPECIAL REVENUE590 Title I - A Funds\$70,65SPECIAL REVENUE590 Title I - A Funds\$70,65SPECIAL REVENUE590 Title I - A Funds\$70,65SPECIAL REVE	BOND RETIREMENT	002 Bond Retirement	\$1,244,420
ENTERPRISE 006 Food Service \$930.65 TRUST & AGENCY 007 Special Trusts - Special Revenue \$2.77 TRUST & AGENCY 007 Special Trusts - Scholarships \$ \$PECIAL REVENUE 018 Public School Support / Special Revenue Funds \$32,78 SPECIAL REVENUE 019 Other Grant Funds \$ \$PECIAL REVENUE 019 Other Grant Funds \$ SPECIAL REVENUE 019 Other Grant Funds \$ SPECIAL REVENUE 019 Other Grant Funds \$ \$PECIAL REVENUE 019 Other Grant Funds \$ \$PECIAL REVENUE 019 Other Grant Funds \$ \$PECIAL REVENUE 019 Comparison Pacilities OFC Maintenance Fund \$80,00 SPECIAL REVENUE 035 Termination Benefits HB 426 / Severance Fund \$33,71 TRUST & AGENCY 200 Student Managed Activity Funds \$ \$PECIAL REVENUE 030 Instrict Managed Activity Funds \$ \$PECIAL REVENUE 030 Instrict Managed Activity Funds \$ \$PECIAL REVENUE 030 Entry funds \$ \$9PECIAL REVENUE 030 Entry funds \$ \$PECIAL REVENUE 030 Entry fund \$ \$PECIAL REVENUE 030 Entry \$ \$PECIAL REVENUE 037 Entry \$ \$PECIAL REVENUE 039 Title II - A Funds \$ \$PECIAL REVENUE 039 Title II - A Funds \$ \$PECIAL REVENUE 039 Citer Misc Federal Grant \$ \$PECIAL REVENUE 032,7884,00 \$PECIAL REVENUE 032,784,00 \$P	PERMANENT IMPROVEMENT	003 Permanent Improvement	\$392,374
TRUST & AGENCY007 Special Trusts - Special Revenue\$2,97TRUST & AGENCY008 Endowment Non Expendable Trust Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE019 Other Grant Funds\$SPECIAL REVENUE014 Other Grant Funds\$SPECIAL REVENUE013 Other Grant Funds\$SPECIAL REVENUE014 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$83,71TRUST & AGENCY200 Student Managed Activity Funds\$84,81SPECIAL REVENUE300 District Managed Athetic Activity Funds\$88,00SPECIAL REVENUE300 District Managed Athetic Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE411 Edu Communication Network Connectivity Fund\$7,26SPECIAL REVENUE461 Data Communication Network Connectivity Fund\$7,36SPECIAL REVENUE461 Data Communication Network Connectivity Fund\$7,26SPECIAL REVENUE461 Data Communication Network Connectivity Fund\$7,26SPECIAL REVENUE516 IDEA Part B Grant\$47,96SPECIAL REVENUE516 IDEA Part B Grant\$47,96SPECIAL REVENUE517 IDEA Preschool\$14,25SPECIAL REVENUE527 IDEA Preschool\$14,25SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SP	BUILDING	004 Building	\$276,741
TRUST & AGENCY007 Special Trusts - Scholarships\$TRUST & AGENCY008 Endowment Non Expendable Trust Funds\$SPECIAL REVENUE018 Public School Support / Special Revenue Funds\$32,78SPECIAL REVENUE019 Other Grant Funds\$TRUST & AGENCY022 Agency / District Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE441 High Schools That Work\$7,20SPECIAL REVENUE461 High Schools That Work\$7,36SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE516 IDEA Part B Grant\$47,935SPECIAL REVENUE537 IDEA Preschool\$14,25SPECIAL REVENUE537 IDEA Preschool\$14,25SPECIAL REVENUE537 Other Misc Federal Grant Funds\$70,65SPECIAL REVENUE539 Other Misc Federal Grant Funds\$22,73,62,05Totals\$21,885,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,73,62,05Totals\$21,885,68BOND RETIREMENT	ENTERPRISE	006 Food Service	\$930,652
TRUST & AGENCY007 Special Trusts - Scholarships\$TRUST & AGENCY008 Endowment Non Expendable Trust Funds\$SPECIAL REVENUE018 Public School Support / Special Revenue Funds\$32,78SPECIAL REVENUE019 Other Grant Funds\$TRUST & AGENCY022 Agency / District Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE419 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE461 High Schools That Work\$7,36SPECIAL REVENUE461 File Student Wellness and Success\$500,00SPECIAL REVENUE516 IDEA Part B Grant\$470,95SPECIAL REVENUE507 EISER\$500,00SPECIAL REVENUE507 EISER\$500,00SPECIAL REVENUE507 Title I Disadvantaged Children\$728,60SPECIAL REVENUE507 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SPEC	TRUST & AGENCY	007 Special Trusts - Special Revenue	\$2,970
SPECIAL REVENUE018 Public School Support / Special Revenue Funds\$32,78SPECIAL REVENUE019 Other Grant Funds\$TRUST & AGENCY022 Agency / District Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Activity Funds\$88,80SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$80,00SPECIAL REVENUE401 Auxiliary Service Funds\$80,00SPECIAL REVENUE507 State Grant Fund (Safety)\$3,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 Itle I - A Funds\$70,65SPECIAL REVENUE509 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE509 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE509 Other Misc Federal Gr	TRUST & AGENCY		\$0
SPECIAL REVENUE019 Other Grant Funds\$TRUST & AGENCY022 Agency / District Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Athletic Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$88,00SPECIAL REVENUE401 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE461 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE509 Title II - A Funds\$70,65SPECIAL REVENUE590 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,885,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$27,362,05Totals\$21,885,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$27,362,05SPECIAL REVENUE\$2	TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
TRUST & AGENCY022 Agency / District Funds\$SPECIAL REVENUE034 Classroom Facilities OFC Maintenance Fund\$80,00SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$84,81SPECIAL REVENUE300 District Managed Activity Funds\$88,00SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE461 High Schools That Work\$7,96SPECIAL REVENUE461 High Schools That Work\$7,96SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE469 Misc. State Grant Fund (Safety)\$3,00SPECIAL REVENUE516 IDEA Part B Grant\$470,95SPECIAL REVENUE597 EISER\$500,00SPECIAL REVENUE572 Title I Disadvantaged Children\$728,06SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,685,68BOND RETIREMENT\$1,244,42\$21,685,68BOND RETIREMENT\$1,244,42\$21,685,68BOND RETIREMENT\$1,244,42\$21,685,68BOND RETIREMENT\$1,244,42\$21,685,68BOND RETIREMENT\$27,362,05Totals\$27,362,05SPECIAL REVENUE\$27,364,40TRUST & AGENCY\$47,78	SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$32,783
SPECIAL REVENUE 034 Classroom Facilities OFC Maintenance Fund \$80,00   SPECIAL REVENUE 035 Termination Benefits HB 426 / Severance Fund \$33,71   TRUST & AGENCY 200 Student Managed Activity Funds \$44,81   SPECIAL REVENUE 300 District Managed Athletic Activity Funds \$88,00   SPECIAL REVENUE 401 Auxiliary Service Funds \$68,00   SPECIAL REVENUE 439 Early Childhood Education \$88,00   SPECIAL REVENUE 451 Data Communication Network Connectivity Fund \$7,20   SPECIAL REVENUE 461 High Schools That Work \$7,96   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 516 IDEA Part B Grant \$14,25   SPECIAL REVENUE 567 IDEA Preschool \$14,25   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$99,00   Totals \$27,362,05 \$21,685,68   BOND RETIREMENT \$1,244,42 \$24,685,68   BOND RETIREMENT	SPECIAL REVENUE	019 Other Grant Funds	\$0
SPECIAL REVENUE035 Termination Benefits HB 426 / Severance Fund\$33,71TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Athletic Activity Funds\$83,81SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,96SPECIAL REVENUE461 High Schools That Work\$7,96SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE516 IDEA Part B Grant\$470,95SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 Title I Disadvantaged Children\$728,06SPECIAL REVENUE587 IDEA Preschool\$14,25SPECIAL REVENUE599 Other Misc Federal Grant Funds\$99,00Totals\$27,362,05\$669,11SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,685,68SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,685,68SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,685,68SPECIAL REVENUE592 Citle REVENUE\$221,685,68SPECIAL REVENUE592 Citle REVENUE\$221,685,68SPECIAL REVENUE592 Citle REVENUE\$221,685,68SPECIAL REVENUE592 Citle REVENUE\$221,685,68SPECIAL REVENUE\$221,685,68\$669,11SPECIAL REVENUE\$2,784,40\$2,784,40	TRUST & AGENCY	022 Agency / District Funds	\$0
TRUST & AGENCY200 Student Managed Activity Funds\$44,81SPECIAL REVENUE300 District Managed Athletic Activity Funds\$83,81SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE461 High Schools That Work\$7,90SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE499 Misc. State Grant Fund (Safety)\$3,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 Ittle I Disadvantaged Children\$728,06SPECIAL REVENUE509 Title II - A Funds\$70,65SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00Totals\$27,362,05\$21,685,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$27,84,40TRUST & AGENCY\$47,78	SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$80,000
SPECIAL REVENUE300 District Managed Athletic Activity Funds\$83,81SPECIAL REVENUE401 Auxiliary Service Funds\$68,00SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE461 High Schools That Work\$7,96SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE499 Misc. State Grant Fund (Safety)\$3,30SPECIAL REVENUE516 IDEA Part B Grant\$470,95SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE572 Title I Disadvantaged Children\$728,06SPECIAL REVENUE590 Title II - A Funds\$70,65SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00SPECIAL REVENUE599 Other Misc Federal Grant Funds\$21,685,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$609,11SPECIAL REVENUE\$22,784,40TRUST & AGENCY\$47,78	SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$33,719
SPECIAL REVENUE 401 Auxiliary Service Funds \$66,00   SPECIAL REVENUE 439 Early Childhood Education \$88,00   SPECIAL REVENUE 451 Data Communication Network Connectivity Fund \$7,20   SPECIAL REVENUE 461 High Schools That Work \$7,96   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 499 Misc. State Grant Fund (Safety) \$3,300   SPECIAL REVENUE 506 ESER \$500,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Other Misc Federal Grant Funds \$96,00   Totals \$21,685,68   BOND RETIREMENT \$1,244,42 \$24,05   GENERAL \$21,685,68	TRUST & AGENCY	200 Student Managed Activity Funds	\$44,815
SPECIAL REVENUE439 Early Childhood Education\$88,00SPECIAL REVENUE451 Data Communication Network Connectivity Fund\$7,20SPECIAL REVENUE461 High Schools That Work\$7,96SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE467 Student Wellness and Success\$500,00SPECIAL REVENUE516 IDEA Part B Grant\$470,95SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE597 IDEA Preschool\$14,25SPECIAL REVENUE590 Title II - A Funds\$70,65SPECIAL REVENUE599 Other Misc Federal Grant Funds\$27,362,05Totals\$27,362,05GENERAL\$21,685,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78	SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$83,813
SPECIAL REVENUE 451 Data Communication Network Connectivity Fund \$7,20   SPECIAL REVENUE 461 High Schools That Work \$7,96   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 469 Misc. State Grant Fund (Safety) \$3,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals \$27,362,05   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42 \$24,695,68   BOND RETIREMENT \$1,244,42 \$24,669,11   SPECIAL REVENUE \$2,784,40 \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	401 Auxiliary Service Funds	\$68,000
SPECIAL REVENUE 461 High Schools That Work \$7,96   SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 499 Misc. State Grant Fund (Safety) \$3,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE 467 Student Wellness and Success \$500,00   SPECIAL REVENUE 499 Misc. State Grant Fund (Safety) \$3,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE 499 Misc. State Grant Fund (Safety) \$3,00   SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 507 IDEA Part B Grant \$728,06   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$27,362,05   Totals   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	461 High Schools That Work	\$7,962
SPECIAL REVENUE 516 IDEA Part B Grant \$470,95   SPECIAL REVENUE 507 ESSER \$500,00   SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,88	SPECIAL REVENUE	467 Student Wellness and Success	\$500,000
SPECIAL REVENUE507 ESSER\$500,00SPECIAL REVENUE572 Title I Disadvantaged Children\$728,06SPECIAL REVENUE587 IDEA Preschool\$14,25SPECIAL REVENUE590 Title II - A Funds\$70,65SPECIAL REVENUE599 Other Misc Federal Grant Funds\$96,00Totals\$27,362,05GENERAL\$21,685,68BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78	SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$3,000
SPECIAL REVENUE 572 Title I Disadvantaged Children \$728,06   SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals   GENERAL \$27,362,05   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$27,84,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	516 IDEA Part B Grant	\$470,958
SPECIAL REVENUE 587 IDEA Preschool \$14,25   SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals \$27,362,05   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	507 ESSER	\$500,000
SPECIAL REVENUE 590 Title II - A Funds \$70,65   SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals \$27,362,05   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	572 Title I Disadvantaged Children	\$728,062
SPECIAL REVENUE 599 Other Misc Federal Grant Funds \$96,00   Totals \$27,362,05   GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	587 IDEA Preschool	\$14,251
Totals   \$27,362,05     GENERAL   \$21,685,68     BOND RETIREMENT   \$1,244,42     CAPITAL PROJECTS   \$669,11     SPECIAL REVENUE   \$2,784,40     TRUST & AGENCY   \$47,78	SPECIAL REVENUE	590 Title II - A Funds	\$70,656
GENERAL \$21,685,68   BOND RETIREMENT \$1,244,42   CAPITAL PROJECTS \$669,11   SPECIAL REVENUE \$2,784,40   TRUST & AGENCY \$47,78	SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$96,000
BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78		Totals	\$27,362,057
BOND RETIREMENT\$1,244,42CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78		GENERAL	\$21 685 682
CAPITAL PROJECTS\$669,11SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78			
SPECIAL REVENUE\$2,784,40TRUST & AGENCY\$47,78			
TRUST & AGENCY \$47,78			
		ENTERPRISE	\$930,652
			\$27,362,057

prepared by cparkinson 9/14/2020