

Galion City Schools - Crawford County Ohio
Appropriations Fiscal 2021
Galion Board of Education Approval September 15, 2020

Final
Fiscal 2021
Appropriations

GENERAL	001 General	\$21,685,682
BOND RETIREMENT	002 Bond Retirement	\$1,244,420
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$392,374
BUILDING	004 Building	\$276,741
ENTERPRISE	006 Food Service	\$930,652
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$2,970
TRUST & AGENCY	007 Special Trusts - Scholarships	\$0
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$32,783
SPECIAL REVENUE	019 Other Grant Funds	\$0
TRUST & AGENCY	022 Agency / District Funds	\$0
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$80,000
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$33,719
TRUST & AGENCY	200 Student Managed Activity Funds	\$44,815
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$83,813
SPECIAL REVENUE	401 Auxiliary Service Funds	\$68,000
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$7,962
SPECIAL REVENUE	467 Student Wellness and Success	\$500,000
SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$3,000
SPECIAL REVENUE	516 IDEA Part B Grant	\$470,958
SPECIAL REVENUE	507 ESSER	\$500,000
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$728,062
SPECIAL REVENUE	587 IDEA Preschool	\$14,251
SPECIAL REVENUE	590 Title II - A Funds	\$70,656
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$96,000
	Totals	<u><u>\$27,362,057</u></u>
GENERAL		\$21,685,682
BOND RETIREMENT		\$1,244,420
CAPITAL PROJECTS		\$669,115
SPECIAL REVENUE		\$2,784,403
TRUST & AGENCY		\$47,785
ENTERPRISE		<u>\$930,652</u>
		<u><u>\$27,362,057</u></u>