**Elementary Spanish Enrichment Program**

**Funded by the Galion Education Foundation**

**School Day Instructional Budget**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Salary | Fringe Benefits | Supplies | Capital Outlay | Total |
| $8700.00 | $1432.74 | $2710.94 | $1400.00 | $14,243.68 |

\* See attached schedule.

**Salary**: 113 days x 3.75 hours/day = 423.75 hours

423.75 hours + 11.25 hours of planning in Sept. = 435 hours

435 hours x $20/hour = **$8700.00**

Fringe: SERS, Medicare & Workman’s Comp **= $1432.74**

**Supplies/Equipment: Vendor Amount**

Instructional Carson Delosa $79.00

Instructional Carlex $133.76

Instructional Reimbursement\* Carolina Karam $1500.00

Gift Card Staples $200.00

MacAir Laptop Apple Store $1400.00

iPad VP Card Apple Store $600.00

Laminating Film Laminating USA $78.18

Copy Costs Galion Schools $120.00

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**Sub -Total**  **$4110.94**

\* The Instructional Reimbursement section of the budget includes consumable items for 300 students (i.e., food & other project supplies).

After School Spanish Club

In Development (Time & Materials)

**Sub-Total** **$5,756.32**

**Total Program Expenses $20,000.00**

Revised 10.11.12

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Monday | Tuesday | Wednesday | Thursday |
| 1:15-1:45 | Slone-4 | Fisher-4 | XX | Shipley-4 |
| 1:50-2:20 | Goldsmith-5 | Evans-5 | Jackson-5 | Stinehour-4  (students will be in Shipley’s room) |
| 2:30-3:00 | Roelle-4 | Dawson-5 | Jarvis-5 | Reagan-5 |

**Spanish Schedule – Galion Intermediate School**

\* This schedule does not reflect planning time.