

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2013
Pursuant to O.R.C.3313.845 and 3317.11(D)

ESC Name: North Central Ohio ESC

ESC IRN: 123257

District: Galion City Schools

County: Crawford

District IRN: 044024

The above named parties have entered into a contract for Special Education services for fiscal year 2013
in the annual amount of \$331,071.55

We, the undersigned, understand that the above annual amount will be deducted from state foundation
payments to the school district and paid to the county educational service center on semi-monthly basis
throughout the fiscal year.

Dr. Kathleen Jenney

District Superintendent Signature

Date

Treasurer

District Treasurer Signature

Date

Dr. Jim Lahoski

ESC Superintendent Signature

Date

Rhonda M. Feasel

ESC Treasurer Signature

Date

Galion CSD
Foundation Contract
2012-2013
Estimate

Program	
Educational Aides	214,682.21
Special Education Supervisor	44,976.50
Psychologist	71,412.84
Less: Supervisory Credit	
Total	<u><u>\$331,071.55</u></u>

North Central Ohio ESC
 Educational Aides
 Galion City Schools
 2012-2013
 Estimated

	Educational Aides No Insurance
Salary	156,510.59
Retirement	21,911.51
Surcharge	6,975.14
Medicare	2,269.43
W/C	973.47
Support Services	11,997.44
Agency Fee	14,044.63
TOTAL	214,682.21

*Substitutes paid by Galion City Schools

North Central Ohio ESC
Consolidated Salary and Benefit Accounts
2012-2013

Updated 10/4/12

EMPLOYEE NAME	POSITION	PAY ACCOUNT	Contract Amount	Board Retirement	SERS Surcharge	Board Medicare	Board W/C 6220%	Board Medical Ins	Board Dental Ins	Board Vision Ins	Board Life Ins	"In Lieu Of"	Total Cost
GALION CITY PROGRAM COSTS													
EHRMAN, JENNIFER	EC/Preschool Aide	001-1280-141-0000-994	11,319.00	1,584.66	563.51	164.13	70.40	-	-	-	-	-	13,701.70
PRIDEMORE, CASSANDR	EC/Preschool Attendant	001-1280-141-0000-994	3,226.65	451.73	614.82	46.79	20.07	-	-	-	-	-	4,360.06
RIGDON, LAURA	EC/Preschool Aide	001-1280-141-0000-994	11,319.00	1,584.66	563.51	164.13	70.40	-	-	-	-	-	13,701.70
	Total		25,864.65	3,621.05	1,741.84	375.05	160.87	-	-	-	-	-	31,763.46
LEHMAN, ADAM	ED/SBH K-6 Aide	001-1235-141-0000-994	12,902.05	1,806.29	527.07	187.08	80.25	-	-	-	-	-	15,502.74
ROELLE, JULIE	ED/SBH K-6 Aide	001-1235-141-0000-994	12,762.62	1,786.77	530.28	185.06	79.38	-	-	-	-	-	15,344.11
	Total		25,664.67	3,593.06	1,057.35	372.14	159.63	-	-	-	-	-	30,846.85
STRICKLER, MONICA	ED/SBH 7-12 Aide	001-1245-141-0000-994	10,878.42	1,522.98	573.65	157.74	67.66	-	-	-	-	-	13,200.45
BALDY, AMY	MD 7-12 Aide	001-1241-141-0000-994	11,603.25	1,624.46	556.97	168.25	72.17	-	-	-	-	-	14,025.10
EICHER, TAMMY	MD 7-12 Aide	001-1241-141-0000-994	13,009.50	1,821.33	524.60	188.64	80.92	-	-	-	-	-	15,624.99
HEYDINGER, AMY	MD 7-12 Aide	001-1241-141-0000-994	12,441.26	1,741.78	537.68	180.40	77.38	-	-	-	-	-	14,978.50
	Total		37,054.01	5,187.57	1,619.25	537.29	230.47	-	-	-	-	-	44,628.59
KELLY, PATRICIA	MD K-6 Aide	001-1231-141-0000-994	13,196.19	1,847.47	520.30	191.34	82.08	-	-	-	-	-	15,837.38
MOORE, SUSAN	MD K-6 Aide	001-1231-141-0000-994	15,041.25	2,105.78	477.83	218.10	93.56	-	-	-	-	-	17,936.52
	Total		28,237.44	3,953.25	998.13	409.44	175.64	-	-	-	-	-	33,773.90
FRIZZELL, TERESA	Bus Aide	001-2830-141-0000-994	16,044.00	2,246.16	454.75	232.64	99.79	-	-	-	-	-	19,077.34
CORBIN, KRISTINA	Bus Aide	001-2830-141-0000-994	12,767.40	1,787.44	530.17	185.13	79.41	-	-	-	-	-	15,349.55
	Total		28,811.40	4,033.60	984.92	417.77	179.20	-	-	-	-	-	34,426.89
TOTAL GALION CITY EDUCATIONAL AIDES PROGRAM COSTS													
			156,510.59	21,911.51	6,975.14	2,269.43	973.47	-	-	-	-	-	183,640.14

North Central Ohio ESC
Special Ed Supervisor
Galion City Schools
2012-2013

Special Ed Supervisor Katrina Kilburn 9 YRS - MA 123.75 Days	
Salary	30,413.42
Retirement	4,257.87
Medicare	440.98
W/C	189.17
Medical Ins	-
Life Ins	42.07
Dental Ins	-
Vision Ins	170.94
Purchased Services	1,725.00
Support Services	692.16
Copies	990.00
Mileage	1,500.00
Meetings	525.00
Postage	150.00
Supplies	375.00
Equipment	562.50
Agency Fee	2,942.39
TOTAL	44,976.50

North Central Ohio ESC
Psychologist
Galion City Schools
2012-2013

	Psychologist - Stoll 1 YRS - MA 205 Days <i>Single Insurance</i>	Psychologist - Vincent 5 YRS - MA 20 Days <i>No Insurance</i>	Total
Salary	44,523.00	5,127.00	49,650.00
Mentor	600.00	-	600.00
Retirement	6,317.22	717.78	7,035.00
Medicare	654.28	74.34	728.62
W/C	280.66	31.89	312.55
Medical Ins	6,063.72	-	6,063.72
Life Ins	61.20	-	61.20
Dental Ins	755.52	-	755.52
Vision Ins	111.48	-	111.48
Purchased Services	500.00	-	500.00
Support Services	922.88	-	922.88
Agency Fee	4,255.30	416.57	4,671.87
TOTAL	65,045.26	6,367.58	71,412.84

*No meetings, mileage, supplies, etc.