Galion City Schools - Crawford County Ohio
Fiscal Year 2020

			Fiscal 2020 Appropriations
GENERAL	001	General	$21,672,829
BOND RETIREMENT	002	Bond Retirement	$1,240,840
PERMANENT IMPROVEMENT	003	Permanent Improvement	$435,000
BUILDING	004	Building	$1,500,000
ENTERPRISE	006	Food Service	$988,000
TRUST & AGENCY	007	Special Trusts - Special Revenue	$6,000
TRUST & AGENCY	007	Special Trusts - Scholarships	$0
TRUST & AGENCY	008	Endowment Non Expendable Trust Funds	$0
SPECIAL REVENUE	018	Public School Support / Special Revenue Funds	$38,000
SPECIAL REVENUE	019	Other Grant Funds	$1,000
TRUST & AGENCY	022	Agency / District Funds	$0
SPECIAL REVENUE	034	Classroom Facilities OFC Maintenance Fund	$80,000
SPECIAL REVENUE	035	Termination Benefits HB 426 / Severance Fund	$0
TRUST & AGENCY	200	Student Managed Activity Funds	$77,250
SPECIAL REVENUE	300	District Managed Athletic Activity Funds	$203,000
SPECIAL REVENUE	401	Auxiliary Service Funds	$60,000
SPECIAL REVENUE	439	Early Childhood Education	$88,000
SPECIAL REVENUE	451	Data Communication Network Connectivity Fund	$7,200
SPECIAL REVENUE	461	High Schools That Work	$6,775
SPECIAL REVENUE	467	Student Wellness and Success	$400,000
SPECIAL REVENUE	499	Misc. State Grant Fund (Safety)	$10,000
SPECIAL REVENUE	516	IDEA Part B Grant	$400,000
SPECIAL REVENUE	524	Vocational Education	$0
SPECIAL REVENUE	572	Title I Disadvantaged Children	$695,000
SPECIAL REVENUE	587	IDEA Preschool	$13,000
SPECIAL REVENUE	590	Title II - A Funds	$60,000
SPECIAL REVENUE	599	Other Misc Federal Grant Funds	$5,000
		Totals	$27,986,894

GENERAL	$21,672,829
BOND RETIREMENT	$1,240,840
CAPITAL PROJECTS	$1,935,000
SPECIAL REVENUE	$2,066,975
TRUST & AGENCY	$83,250
ENTERPRISE	$988,000
	$27,986,894

prepared by cparkinson 11/20/2019