

Galion City Schools - Crawford County Ohio
Fiscal Year 2020

		Fiscal 2020 Appropriations
GENERAL	001 General	\$21,672,829
BOND RETIREMENT	002 Bond Retirement	\$1,240,840
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$435,000
BUILDING	004 Building	\$1,500,000
ENTERPRISE	006 Food Service	\$988,000
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$6,000
TRUST & AGENCY	007 Special Trusts - Scholarships	\$0
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$0
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$38,000
SPECIAL REVENUE	019 Other Grant Funds	\$1,000
TRUST & AGENCY	022 Agency / District Funds	\$0
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$80,000
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$0
TRUST & AGENCY	200 Student Managed Activity Funds	\$77,250
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$203,000
SPECIAL REVENUE	401 Auxiliary Service Funds	\$60,000
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$6,775
SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$0
SPECIAL REVENUE	516 IDEA Part B Grant	\$400,000
SPECIAL REVENUE	524 Vocational Education	\$0
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$500,000
SPECIAL REVENUE	587 IDEA Preschool	\$13,000
SPECIAL REVENUE	590 Title II - A Funds	\$60,000
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$5,000
	Totals	<u><u>\$27,381,894</u></u>
	GENERAL	\$21,672,829
	BOND RETIREMENT	\$1,240,840
	CAPITAL PROJECTS	\$1,935,000
	SPECIAL REVENUE	\$1,461,975
	TRUST & AGENCY	\$83,250
	ENTERPRISE	\$988,000
		<u><u>\$27,381,894</u></u>