

Galion City Schools - Crawford County Ohio
AMEND - Appropriations Fiscal 2019
Galion Board of Education Approval June 28, 2019

		2019 Final <u>Appropriations</u>
GENERAL	001 General	\$21,500,000
BOND RETIREMENT	002 Bond Retirement	\$1,300,000
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$452,500
BUILDING	004 Building	\$2,000,000
ENTERPRISE	006 Food Service	\$990,000
TRUST & AGENCY	007 Special Trusts - Special Revenue	\$8,000
TRUST & AGENCY	007 Special Trusts - Scholarships	\$2,000
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$5,000
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$44,000
SPECIAL REVENUE	019 Other Grant Funds	\$6,000
TRUST & AGENCY	022 Agency / District Funds	\$28,500
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$5,000
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$75,000
TRUST & AGENCY	200 Student Managed Activity Funds	\$95,000
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$215,000
SPECIAL REVENUE	401 Auxiliary Service Funds	\$68,000
SPECIAL REVENUE	439 Early Childhood Education	\$88,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$7,200
SPECIAL REVENUE	461 High Schools That Work	\$6,775
SPECIAL REVENUE	499 Misc. State Grant Fund (Safety)	\$10,700
SPECIAL REVENUE	516 IDEA Part B Grant	\$402,000
SPECIAL REVENUE	524 Vocational Education	\$2,176
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$505,000
SPECIAL REVENUE	587 IDEA Preschool	\$12,790
SPECIAL REVENUE	590 Title II - A Funds	\$60,566
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$27,735

Totals	\$27,916,942
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GENERAL	\$21,500,000
BOND RETIREMENT	\$1,300,000
CAPITAL PROJECTS	\$2,452,500
SPECIAL REVENUE	\$1,535,942
TRUST & AGENCY	\$138,500
ENTERPRISE	\$990,000
	\$27,916,942