

GALION CITY SCHOOL DISTRICT
 APPROPRIATION ANALYSIS
 FY12

<u>FUND</u>	<u>FUND #</u>	TEMPORARY APPROPRIATION <u>FY12</u>
General	1	\$15,973,458
Bond Retirement	2	\$1,138,889
Permanent Improvement	3	\$100,000
Building	4	\$100,000
Food Service	6	\$1,000,000
Special Trust	7	\$7,000
Endowment	8	\$2,000
Public School Support	18	\$28,000
Misc Grant	19	\$0
OSFC Maintenance	34	\$125,000
Severance	35	\$205,500
Student Activity	200	\$60,000
Athletic	300	\$125,000
Auxiliary	401	\$50,000
Management Information System	432	
Misc State Grant	499	\$1,563
Education Jobs	504	\$29,552
Race to the Top	506	\$95,000
IDEA-B	516	\$400,000
State Fiscal Stabilization Fund	532	\$0
Title II-D Technology	533	\$197
Title I School Improvement	536	\$4,000
Title I	572	\$650,000
Preschool Grant	587	\$12,722
Title II-A	590	\$112,481
Misc. Federal Grant Fund	599	\$34,660
Totals		<u>\$20,255,022</u>