

GALION CITY SCHOOL DISTRICT  
ESTIMATED RESOURCES  
FY13

lmk/budgetfy13/estres fy13

<u>FUND</u>	<u>FUND #</u>	ESTIMATED RESOURCES FY13
General Fund	1	\$15,173,972
Bond Retirement Fund	2	\$1,250,000
Permanent Improvement Fund	3	\$36,757
Building LFI Fund	4	\$500
Food Service Fund	6	\$900,000
Special Trust Fund	7	\$8,000
Endowment Fund	8	\$1,450
Public School Support Fund	18	\$30,000
OSFC Maintenance Fund	34	\$130,000
Severance Fund	35	\$205,500
Student Activities Fund	200	\$60,000
Athletic & Cheerleading Fund	300	\$130,000
Auxiliary Services Fund	401	\$30,000
Management Information System	432	\$0
Education Jobs Fund	504	\$14,614
Race to the Top Fund	506	\$94,691
IDEA-B Federal Fund	516	\$416,095
State Fiscal Stabilization Fund	532	\$0
Title II-D Technology Federal Fund	533	\$0
Title I School Improvement Fedl Fund	536	\$0
Title I Federal Fund	572	\$688,245
Preschool Federal Grant Fund	587	\$12,717
Title II-A Federal Fund	590	\$112,481
Misc. Federal Grant Fund	599	\$28,245
Totals		<u>\$19,323,267</u>

Fund Types

General Fund	\$15,173,972
Special Revenue Fund	\$1,892,588
Debt Service Fund	\$1,250,000
Capital Projects Fund	\$37,257
Private Purpose Fund	\$8,000
Endowment Fund	\$1,450
Enterprise Fund	\$900,000
Agency Fund	\$60,000
	<u>\$19,323,267</u>