

**Revised**  
STATE OF OHIO DEPARTMENT OF EDUCATION  
DIVISION OF SCHOOL FINANCE  
***Contract Amount for FY 2012***  
Pursuant to O.R.C.3317.11(B)(2)

County ESC Mid-Ohio ESC

County IRN 123521

District Galion City Schools

County Crawford

District IRN 044024

The above named parties have entered into a contract for services for fiscal year 2012 in the annual amount of \$143,177.

We, the undersigned, understand that the above annual amount will be billed 1/12 each month to the school district and paid to the county educational service center no later than 30 days from the invoice date.

\_\_\_\_\_  
Superintendent                      Date

\_\_\_\_\_  
Superintendent                      Date

\_\_\_\_\_  
Treasurer                              Date

\_\_\_\_\_  
Treasurer                              Date

**2011-2012 True-Up Services Order Form**  
**Mid-Ohio Educational Service Center**

District: Galion CSD  
 Supervisor Allocation: \$ 28,836

FY12 Final Contract Amount: **\$ 143,177**

		2011/2012 Final				2011/2012 Estimate	
Service Type	Rate (Average)	FTE Needed	Unit Cost	Supervisor Allocation	Contract Amount	FTE Needed	Contract Amount
<b>General Educational Services</b>							
<b>Director of Operations</b>							
K. Early	\$ 106,090	1.00	\$ 106,090	\$ 28,836	\$ 77,254	1.00	\$ 46,227
					\$ -		\$ -
<b>Talented &amp; Gifted Coordination Services</b>							
1 day / week (0.20 FTE)	\$ 13,340	0.20	\$ 13,340	\$ 7,100	\$ 6,240		
5 day / week (1.00 FTE)	\$ 66,700		\$ -	n/a	\$ -		\$ -
<b>Talented &amp; Gifted Teacher Services</b>							
1 day / week (0.20 FTE)	\$ 13,120	-	\$ -	\$ -	\$ -		\$ -
5 day / week (1.00 FTE)	\$ 65,600	-	\$ -		\$ -		\$ -
<b>Special Educational &amp; Related Services</b>							
<b>Special Education Consultant Services</b>							
1 day / week (0.20 FTE)	\$ 16,500		\$ -	\$ -	\$ -		\$ -
5 day / week (1.00 FTE)	\$ 82,500		\$ -	\$ -	\$ -		\$ -
<b>Speech/Language Pathology Services</b>							
1 day / week (0.20 FTE)	\$ 13,720		\$ -	n/a	\$ -		\$ -
5 day / week (1.00 FTE)	\$ 68,600		\$ -	n/a	\$ -		\$ -
<b>School Psychological Services</b>							
<b>Psychologist</b>							
1 day / week (0.20 FTE)	\$ 14,680		\$ -	n/a	\$ -		\$ -
5 day / week (1.00 FTE)	\$ 73,400		\$ -	n/a	\$ -		\$ -
<b>Psychologist Assistant</b>							
1 day / week (0.20 FTE)	\$ 11,320		\$ -	n/a	\$ -		\$ -
5 day / week (1.00 FTE)	\$ 56,600	-	\$ -	n/a	\$ -		\$ -
<b>Occupational Therapy Services</b>							
<b>Occupational Therapist</b>							
1 day / week (0.20 FTE)	\$ 17,080	0.70	\$ 59,780	n/a	\$ 59,780	0.60	\$ 49,440
5 day / week (1.00 FTE)	\$ 85,400		\$ -	n/a	\$ -		\$ -
<b>Occupational Therapist Assistant</b>							
1 day / week (0.20 FTE)	\$ 13,800	0.14	\$ 9,660	n/a	\$ 9,660	0.10	\$ 6,910
5 day / week (1.00 FTE)	\$ 69,000		\$ -	n/a	\$ -		\$ -
<b>Physical Therapy Services</b>							
<b>Physical Therapist</b>							
1 day / week (0.20 FTE)	\$ 17,080	-	\$ -	n/a	\$ -	-	\$ -
5 day / week (1.00 FTE)	\$ 85,400		\$ -	n/a	\$ -		\$ -
<b>Physical Therapist Assistant</b>							
1 day / week (0.20 FTE)	\$ 13,800	-	\$ -	n/a	\$ -	-	\$ -
5 day / week (1.00 FTE)	\$ 69,000	-	\$ -	n/a	\$ -	-	\$ -
<b>Other Services</b>							
<b>Attendance Services</b>							
	\$ 62,700	0.100			\$ 6,270	0.100	\$ 6,450
<b>Substitute Services - Credentialed List</b>							
Sub-List	Max \$250				\$ -		0
AESOP	Per Use				\$ -		0
Renhill	Per Use				\$ -		0
<b>2011-2012 Reserve Credit</b>							
	\$ 2,511	(1.00)	\$ (2,511)	n/a	\$ (2,511)	-	\$ -
Less: \$6.50 per pupil					\$ (13,517)		\$ (6,092)
<b>Total Contracted Services</b>					\$ 143,177		\$ 89,032

\* OT & PT services included in the district contract for therapy services for school age children only. Preschool billing will include therapy services.

6/26/2012 2:40 PM