

# Staffing Analysis

# Staffing Analysis:

- Prepared by Bill Toney, Area Coordinator for Quality Funding and Fiscal Support Services
- Can be used to assist with current and future staffing needs analysis
- The analysis utilizes Ohio Minimum Standards, Ohio Revised Code, and similar district comparisons
- Similar districts are those used on the state report card and are similar in size, poverty level, socioeconomic status, and overall property wealth
- Based on staffing levels for 2011-12 / will look very different in 12/13 due to recent reductions

## Staffing Analysis

Galion City (Crawford)

044024

Date of Staffing Analysis:

# Student Population:

## Section 1. Regular Student Population Calculation ORC 3317.023(4)

Open Enrollment (113.22)  
Community School ( 79.08)  
IEP Students 293.89

Total formula ADM	1960.59
+ OE entering	58.61
- OE leaving	171.83
- Special Ed Category 2	220.45
- Special Ed Category 3	29.23
- Special Ed Category 4	2.00
- Special Ed Category 5	30.34
- Special Ed Category 6	11.87
- Community school non special ed	79.08
- Post Secondary	3.29
- Ed Choice	0.00
- Non-jnt JVSD	0.20
- 20% of JVSD	28.64

Regular Student Population 1442.27

# Expenditure Per Pupil

## Section 3. Expenditure per Pupil- General Fund

Fiscal Year	EPP All Funds					EPP General Fund Only		
	District	Similar Districts	State	District - Similar Districts	District - State	District	Similar Districts	District - Similar Districts
2007	\$8,186.00	\$8,358.23	\$9,587.00	-\$172.23	-\$1,401.00	\$6,890.87	\$7,121.47	-\$230.60
2008	\$8,570.00	\$8,673.18	\$9,940.00	-\$103.18	-\$1,370.00	\$7,250.16	\$7,456.09	-\$205.93
2009	\$8,502.00	\$9,011.08	\$10,184.00	-\$509.08	-\$1,682.00	\$7,321.82	\$7,627.99	-\$306.17
2010	\$9,173.00	\$9,280.86	\$10,513.00	-\$107.86	-\$1,340.00	\$7,377.93	\$7,635.73	-\$257.80
2011	\$9,508.00	\$9,310.80	\$10,572.00	\$197.20	-\$1,064.00	\$7,398.76	\$7,501.14	-\$102.38
Dollar change	\$1,322.00	\$952.57	\$985.00			\$507.89	\$379.67	
Percent change	16.1%	11.4%	10.3%			7.4%	5.3%	

Data Source: EMIS FY2011 September H Final

# Regular Education Teachers

## Section 4. Regular Education Teachers

	Employed	Minimum Required	Difference	Similar District Average Employed	District Minus Similar District
Teachers, Foundation funds	77.64	57.69	19.95	91.38	-13.74
Teachers, All funds	85.21			97.77	-12.56
ESP, Foundation funds	11.36	7.21	4.15	13.73	-2.37
ESP, All funds	14.86			14.10	0.76

Data Source: EMIS FY2011 October K Final

# Other District Personnel

Central Office Administration:	3.63 / 5.03
Building Level Administration:	6.00 / 5.91
School Plant:	11.00 / 14.86
School Transportation:	13.00 / 18.41
Food Service:	14.23 / 13.90
Educational Aides:	12.00 / 18.84
Clerical:	10.50 / 10.33
Special Personnel (Speech/S4)	4.00 / 3.56
Technical:	1.00 / 1.28
Treasurer:	1.00 / 1.00
Special Education Teachers	31.00 / 22.67

# Benefits as Salary

## Section 5. Benefits as Percent of Salary

Galion City (Crawford)

044024

34.35%

	District	IRN	
District 1	<b>Waverly City (Pike)</b>	<b>049148</b>	36.51%
District 2	<b>Maysville Local (Muskingum)</b>	<b>048850</b>	38.84%
District 3	<b>Shelby City (Richland)</b>	<b>044776</b>	45.18%
District 4	<b>Kenton City (Hardin)</b>	<b>044172</b>	41.38%
District 5	<b>Circleville City (Pickaway)</b>	<b>043760</b>	34.59%
District 6	<b>Goshen Local (Clermont)</b>	<b>046342</b>	37.07%
District 7	<b>Bellevue City (Huron)</b>	<b>043596</b>	33.24%
District 8	<b>Claymont City (Tuscarawas)</b>	<b>043778</b>	44.78%
District 9	<b>Blanchester Local (Clinton)</b>	<b>046383</b>	52.36%
District 10	<b>Conneaut Area City (Ashtabula)</b>	<b>043810</b>	43.94%
<b>State Average</b>			<b>37.00%</b>

# Rank Ordered Similar Districts

Rank Ordered LRC Similar Districts		State Share %
1	Waverly City	72.74
2	Maysville Local	75.39
3	Shelby City	62.68
4	Kenton City	69.12
5	Circleville City	60.83
6	Goshen Local	68.69
7	Bellevue City	60.21
8	Claymont City	81.27
9	Blanchester Local	74.18
10	Conneaut Area City	72.21

# Rank Ordered Similar Districts

## State Share Percentage – cont.

11	Hillsboro City
12	Minerva Local
13	Van Wert City
14	Indian Valley Local
15	Hubbard Exempted Village
16	Jackson City
17	St Marys City
18	Rock Hill Local
19	Newton Falls Exempted Village
20	Wapakoneta City