

Galion City Schools
Official Certificate of Estimated Resources
and Temporary Appropriations
Fiscal Year 2018

	2018 Estimated Resources	2017 Temporary Appropriation
001 General	\$24,310,472	\$22,500,000
002 Bond Retirement	\$2,420,729	\$2,500,000
003 Permanent Improvement	\$1,550,027	\$1,200,000
006 Food Service	\$1,388,737	\$1,319,301
007 Special Trust	\$21,796	\$10,000
008 Endowment	\$250,397	\$7,500
018 Public School Support	\$62,472	\$40,000
019 Other Grant	\$9,994	\$5,000
022 District Agency	\$5,574	\$2,000
034 Classroom Facilities Maintenance	\$288,042	\$150,000
035 Termination Benefits HB 426	\$247,206	\$95,000
200 Student Managed Activity	\$156,304	\$110,000
300 District Managed Activity	\$250,347	\$175,000
401 Auxiliary Services	\$62,537	\$58,000
516 IDEA Part B Grant	\$500,000	\$500,000
572 Title I Disadvantaged Children	\$550,000	\$550,000
587 IDEA Preschool	\$12,736	\$12,500
590 Improving Teacher Quality	\$109,125	\$80,000
599 Misc. Federal Grant Fund	\$86,663	\$35,000
Totals	\$32,283,157	\$29,349,301