

Galion City Schools - Crawford County Ohio
Appropriations Fiscal 2017

		Fiscal 2017 Final <u>Appropriations</u>
GENERAL	001 General	\$22,500,000
BOND RETIREMENT	002 Bond Retirement	\$1,140,000
PERMANENT IMPROVEMENT	003 Permanent Improvement	\$800,000
BUILDING	004 Building	\$0
ENTERPRISE	006 Food Service	\$1,000,000
TRUST & AGENCY	007 Special Expendable Trusts	\$10,000
TRUST & AGENCY	008 Endowment Non Expendable Trust Funds	\$7,500
SPECIAL REVENUE	018 Public School Support / Special Revenue Funds	\$40,000
SPECIAL REVENUE	019 Other Grant Funds	\$10,000
TRUST & AGENCY	022 Agency / District Funds	\$30,000
SPECIAL REVENUE	034 Classroom Facilities OFC Maintenance Fund	\$100,000
SPECIAL REVENUE	035 Termination Benefits HB 426 / Severance Fund	\$0
TRUST & AGENCY	200 Student Managed Activity Funds	\$100,000
SPECIAL REVENUE	300 District Managed Athletic Activity Funds	\$200,000
SPECIAL REVENUE	401 Auxiliary Service Funds	\$70,000
SPECIAL REVENUE	451 Data Communication Network Connectivity Fund	\$400,000
SPECIAL REVENUE	516 IDEA Part B Grant	\$385,000
SPECIAL REVENUE	572 Title I Disadvantaged Children	\$700,000
SPECIAL REVENUE	587 IDEA Preschool	\$12,500
SPECIAL REVENUE	590 Title II - A Funds	\$100,000
SPECIAL REVENUE	599 Other Misc Federal Grant Funds	\$55,000
	Totals	<u><u>\$27,660,000</u></u>

GENERAL	\$22,500,000
BOND RETIREMENT	\$1,140,000
CAPITAL PROJECTS	\$800,000
SPECIAL REVENUE	\$2,072,500
TRUST & AGENCY	\$147,500
ENTERPRISE	<u>\$1,000,000</u>
	<u><u>\$27,660,000</u></u>