

eRate Funding Catagory II

parkinson.charlene

Sent: Friday, April 08, 2016 2:18 PM**To:** Grubbs James

Your answers on eRate funding:

The network closet upgrade project is considered a Category II project. We are eligible to receive \$150 per ADM for Cat II over a 5 year period. It is subject to the funding being available, and it is subject to a discount based upon our free and reduced counts.

It terms of eRate, the October 2015 counts are ADM = 1,865 of that free and reduced = 1,166, or 62.5%. That puts us in an 80% category for eRate funding, or \$120 per student ($\$150 \times .8$), for a total of \$223,800 ($1,865 \times \120) over a five year period.

I estimate the all in cost with NCOCC will be about \$230-250,000, when it is finally finished.

Let me know if you have other questions.

Charlene Parkinson

Treasurer

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