

Galion City Schools - Crawford County Ohio
Appropriations Fiscal 2016

	Fiscal 2016 Permanent <u>Appropriations</u>
001 General	\$17,900,000
002 Bond Retirement	\$1,340,000
003 Permanent Improvement	\$900,000
004 Building	\$0
006 Food Service	\$1,055,000
007 Special Expendable Trusts	\$10,000
008 Endowment Non Expendable Trust Funds	\$5,000
018 Public School Support / Special Revenue Funds	\$32,000
019 Other Grant Funds	\$20,000
022 Agency / District Funds	\$1,000
034 Classroom Facilities OFC Maintenance Fund	\$275,000
035 Termination Benefits HB 426 / Severance Fund	\$125,000
200 Student Managed Activity Funds	\$78,000
300 District Managed Athletic Activity Funds	\$175,000
401 Auxiliary Service Funds	\$58,000
451 Data Communication Network Connectivity Fund	\$7,200
499 Other Misc State Grant Fund	\$5,000
504 Education Job Program Fund	\$0
506 Race to the Top	\$0
516 IDEA Part B Grant	\$385,000
536 Title I School Improvement	\$0
572 Title I Disadvantaged Children	\$525,000
587 IDEA Preschool	\$12,500
590 Title II - A Funds	\$160,000
599 Other Misc Federal Grant Funds	\$55,000
Totals	<u><u>\$23,123,700</u></u>