

Galion City Schools
Official Certificate of Estimated Resources
Fiscal Year 2016

	2016 Estimated Resources	2016 Temporary Appropriation
001 General	\$20,969,719	\$19,955,791
002 Bond Retirement	\$2,034,578	\$1,921,087
003 Permanent Improvement	\$412,374	\$389,372
004 Building	\$7,236	\$6,832
006 Food Service	\$1,423,338	\$1,343,943
007 Special Trust	\$36,495	\$34,459
008 Endowment	\$5,244	\$4,952
018 Public School Support	\$45,642	\$43,096
019 Other Grant	\$26,569	\$25,087
022 District Agency	\$17,644	\$16,660
034 Classroom Facilities Maintenance	\$703,315	\$664,084
035 Termination Benefits HB 426	\$207,494	\$195,920
200 Student Managed Activity	\$136,423	\$128,813
300 District Managed Activity	\$164,757	\$155,567
401 Auxiliary Services	\$53,916	\$50,909
451 Data Communication Fund	\$14,805	\$13,979
499 Misc. State Grant Fund	\$13,777	\$13,008
506 Race to the Top	\$81,458	\$76,914
516 IDEA Part B Grant	\$454,656	\$429,295
533 Title II Technology	\$0	\$0
536 Title I School Improvement	\$11	\$11
572 Title I Disadvantaged Children	\$656,768	\$620,133
587 IDEA Preschool	\$12,808	\$12,094
590 Improving Teacher Quality	\$113,835	\$107,485
599 Misc. Federal Grant Fund	\$39,936	\$37,708
Totals	<u>\$27,632,800</u>	<u>\$26,247,200</u>