

FY2015

2015
ESTIMATED
RESOURCES

001	GENERAL FUND	\$16,875,000.00
002	BOND RETIREMENT	\$1,122,086.08
003	PERMANENT IMPROVEMENT FUND	\$86,756.00
004	BUILDING LFI FUNDS	\$990,000.00
006	FOOD SERVICE	\$1,000,000.00
007	SPECIAL TRUST FUNDS	\$8,000.00
008	ENDOWMENT FUNDS	\$1,450.00
018	PUBLIC SCHOOL SUPPORT FUNDS	\$22,273.00
034	OSFC MAINTENANCE FUND	\$134,310.00
035	SEVERENCE FUND	\$135,000.00
200	STUDENT MANAGED ACTIVITY FUNDS	\$95,000.00
300	STUDENT ACTIVITY FUNDS	\$127,000.00
401	AUXILIARY FUNDS	\$40,000.00
506	RACE TO THE TOP	\$79,528.70
516	IDEA-B	\$407,526.68
572	TITLE I FUND	\$626,067.11
587	PRESCHOOL FEDERAL GRANT	\$12,352.89
590	TITLE II-A FEDERAL GRANT	\$400,000.00
599	MISC FEDERAL GRANT FUND	\$31,937.30
		\$22,194,287.76

FY2015

2015
TEMPORARY
APPROPRIATIONS

001	GENERAL FUND	\$16,000,000.00
002	BOND RETIREMENT	\$1,000,000.00
003	PERMANENT IMPROVEMENT FUND	\$86,000.00
004	BUILDING LFI FUNDS	\$950,000.00
006	FOOD SERVICE	\$1,000,000.00
007	SPECIAL TRUST FUNDS	\$8,000.00
008	ENDOWMENT FUNDS	\$1,450.00
018	PUBLIC SCHOOL SUPPORT FUNDS	\$22,273.00
034	OSFC MAINTENANCE FUND	\$134,310.00
035	SEVERENCE FUND	\$135,000.00
200	STUDENT MANAGED ACTIVITY FUNDS	\$95,000.00
300	STUDENT ACTIVITY FUNDS	\$127,000.00
401	AUXILIARY FUNDS	\$40,000.00
506	RACE TO THE TOP	\$79,528.70
516	IDEA-B	\$407,526.68
572	TITLE I FUND	\$626,067.11
587	PRESCHOOL FEDERAL GRANT	\$12,352.89
590	TITLE II-A FEDERAL GRANT	\$200,000.00
599	MISC FEDERAL GRANT FUND	\$31,937.30
		\$20,956,445.68