

PERMANENT APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev.Code Sec. 5705.38

The Board of Education of the GALION CITY School District,
CRAWFORD County, Ohio, met in REGULAR session on the 20TH day of FEBRUARY,
2014, at the office of GALION MS COMPUTER LAB with the following members present

MR. DENNIS LONG
MRS. JENNIFER KUNS
MR. ROBERT ZEISLER
MR. HEATH WATKINS
MR. BRIAN OWENS

MRS. JENNIFER KUNS moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the GALION CITY
School District, CRAWFORD County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2014, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/26/14
Time: 4:45 pm

GALION CITY SCHOOLS
Appropriation Resolution Report

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	17,693,709.50	273,549.58	17,967,259.08
002 BOND RETIREMENT	9,413,360.47	.00	9,413,360.47
003 PERMANENT IMPROVEMENT	394,725.00	25,275.00	420,000.00
004 BUILDING	139,255.84	6,728.20	145,984.04
006 FOOD SERVICE	1,399,980.26	17,977.78	1,417,958.04
007 SPECIAL TRUST	4,000.00	1,000.00	5,000.00
008 ENDOWMENT	.00	250.00	250.00
018 PUBLIC SCHOOL SUPPORT	42,760.97	3,904.76	46,665.73
019 OTHER GRANT	32,576.77	.00	32,576.77
022 DISTRICT AGENCY	8,230.45	1,725.55	9,956.00
034 CLASSROOM FACILITIES MAINT.	566,922.08	32,582.85	599,504.93
035 TERMINATION BENEFITS - HB426	226,000.24	.00	226,000.24
200 STUDENT MANAGED ACTIVITY	115,915.21	10,526.76	126,441.97
300 DISTRICT MANAGED ACTIVITY	147,576.68	7,596.15	155,172.83
401 AUXILIARY SERVICES	5,682.08	37,210.53	42,892.61
451 DATA COMMUNICATION FUND	7,200.00	.00	7,200.00
499 MISCELLANEOUS STATE GRANT FUND	13,398.38	.00	13,398.38
506 RACE TO THE TOP	76,685.70	2,887.58	79,573.28
516 IDEA PART B GRANTS	449,677.32	258.00	449,935.32
533 TITLE II D - TECHNOLOGY	242.57	.00	242.57
536 TITLE I SCHOOL IMPROVEMENT A	2,750.00	.00	2,750.00
572 TITLE I DISADVANTAGED CHILDREN	626,281.78	1,471.45	627,753.23
587 IDEA PRESCHOOL-HANDICAPPED	12,352.89	.00	12,352.89
590 IMPROVING TEACHER QUALITY	107,293.91	.00	107,293.91
599 MISCELLANEOUS FED. GRANT FUND	34,910.00	25,543.10	60,453.10
Grand Total All Funds	31,521,488.10	448,487.29	31,969,975.39

MR. HEATH WATKINS seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

MR. DENNIS LONG, AYE
MRS. JENNIFER KUNS, AYE
MR. ROBERT ZEISLER, AYE
MR. HEATH WATKINS, AYE
MR. BRIAN OWENS, AYE
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,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the GALION CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/26/14
Time: 4:45 pm

GALION CITY SCHOOLS
Appropriation Recap Sheet

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Fund Class/Name	Fund	2014 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	17,693,709.50
Total General Fund		17,693,709.50
Special Revenue		
SPECIAL TRUST	007	5,000.00
PUBLIC SCHOOL SUPPORT	018	42,760.97
OTHER GRANT	019	32,576.77
CLASSROOM FACILITIES MAINT.	034	566,922.08
TERMINATION BENEFITS - HB426	035	226,000.24
DISTRICT MANAGED ACTIVITY	300	147,576.68
AUXILIARY SERVICES	401	5,682.08
DATA COMMUNICATION FUND	451	7,200.00
MISCELLANEOUS STATE GRANT FUND	499	13,398.38
RACE TO THE TOP	506	76,685.70
IDEA PART B GRANTS	516	449,677.32
TITLE II D - TECHNOLOGY	533	242.57
TITLE I SCHOOL IMPROVEMENT A	536	2,750.00
TITLE I DISADVANTAGED CHILDREN	572	626,281.78
IDEA PRESCHOOL-HANDICAPPED	587	12,352.89
IMPROVING TEACHER QUALITY	590	107,293.91
MISCELLANEOUS FED. GRANT FUND	599	34,910.00
Total Special Revenue		2,357,311.37
Debt Service		
BOND RETIREMENT	002	9,413,360.47
Total Debt Service		9,413,360.47
Capital Projects		
PERMANENT IMPROVEMENT	003	394,725.00
BUILDING	004	139,255.84
Total Capital Projects		533,980.84
Permanent Funds		
ENDOWMENT	008	250.00-
Total Permanent Funds		250.00-

*** Proprietary Fund Types ***

Enterprise

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Fund Class/Name	Fund	2014 Appropriations
FOOD SERVICE	006	1,399,980.26
Total Enterprise		1,399,980.26

*** Fiduciary Fund Types ***

Agency Fund

DISTRICT AGENCY	022	8,230.45
STUDENT MANAGED ACTIVITY	200	115,915.21
Total Agency Fund		124,145.66

Private Purpose Trust Fund

SPECIAL TRUST	007	1,000.00-
ENDOWMENT	008	250.00
Total Private Purpose Trust Fund		750.00-

Total Appropriations - All Fund Types		31,521,488.10
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